

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

April 27, 2020 12:00 PM
Virtual Meeting Only
Special Meeting

I. CALL TO ORDER

II. SPECIAL ORDER OF BUSINESS

- A. Instructions on Public Participation

III. APPROVAL OF MINUTES

- A. February 10, 2020 - Regular Meeting
- B. March 2, 2020 - Regular Meeting

IV. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

V. ITEMS FOR ACTION

- A. CIP Prioritization and Reduction Criteria
- B. Augustus Brown Pool Upper roof Replacement
- C. Statter Harbor Improvements - Phase III(B) - Transfer Request

VI. INFORMATION ITEMS

- A. Douglas 2nd Crossing Update

VII. CONTRACTS DIVISION ACTIVITY REPORT

- A. February 26, 2020 to March 17, 2020
- B. March 18, 2020 to April 21, 2020

VIII. ADJOURNMENT

- A. Next Meeting - June 1, 2020 - 12:00 Noon

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org



April 24, 2020

Instructions for Public Access during April 27 Assembly Meetings

Three Assembly-related meetings have been scheduled for Monday, April 27. Below are the details for each meeting and how to watch, listen, and/or provide public testimony to the Assembly. All meetings will be conducted as “Virtual Only” meetings. Please follow the below unique instructions for the specific meeting you are trying to access.

12p.m. Special Public Works and Facilities Committee regarding Capital Improvement Projects. This meeting will not be broadcast live on the CBJ Facebook Feed but public members can still access the Zoom Webinar by one of the following:

- Connect directly to the Zoom Webinar as an attendee by clicking on the following link: <https://juneau.zoom.us/j/93842817575>
- Call **1-346 -248-7799** and enter Webinar ID: **938 4281 7575**

6p.m. Special Assembly Meeting to meet with Alaska Chief Medical Officer Dr. Anne Zink

The public can listen to the audio or watch the meeting in a few different ways:

- Connect directly to the Zoom Webinar as an attendee by clicking on the following link: <https://juneau.zoom.us/j/91879775775>
- Call **1-346 -248-7799** and enter Webinar ID: **918 7977 5775**
- Watch on the CBJ Facebook page at <https://www.facebook.com/cbjuneau>
- Please note that this meeting and the 7pm meeting will include closed captioning services. Public members watching will need to adjust the settings on their individual devices to enable closed captioning to show up. For closed captioning viewing, users are encouraged to watch on a desktop or laptop computer rather than on mobile devices as some mobile devices are not compatible with the webinar platform.

7:00p.m. Regular Assembly Meeting

Members of the public wishing to provide public comment during the Regular Assembly meeting are asked to call the Municipal Clerk’s public testimony request phone line at 586-0215 by 3p.m. the day of the meeting **or** send an email to City.Clerk@juneau.org and provide their full name, email address, the phone number they will be calling from, and the agenda topic(s) on which they wish to testify. They will need to call in or connect to the webinar using the same link/info as provided above for the 6p.m. Special Assembly meeting. Testimony time will be limited by the Mayor based on the number of participants.

Members of the public are encouraged to send their comments in advance of the meeting to BoroughAssembly@juneau.org.

The agenda and packet material for these meetings will be posted on the CBJ website at <https://beta.juneau.org/assembly/assembly-minutes-and-agendas> by close of business Friday, April 24.

ADA accommodations available upon request. Please contact the Clerk's office 36 hours prior to any meeting so arrangements can be made for closed captioning or sign language interpreter services depending on the meeting format. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: City.Clerk@juneau.org.

###

**PUBLIC WORKS & FACILITIES COMMITTEE
MINUTES – REGULAR MEETING
February 10, 2020**

I. CALL TO ORDER

The meeting was called to order at 12:04 PM.

Members Present: Mr. Bryson, Ms. Hale, Ms. Gladziszewski and Mr. Voelkers – Planning Commission Liaison.

Staff Members Present: Robert Barr, Greg Smith, Brian McGuire, Irene Gallion, Ed Foster, Rorie Watt – City Manager, Mila Cosgrove – Deputy City Manager, John Nelson, and Jeff Rogers.

II. APPROVAL OF MINUTES

A. January 15, 2020 – Regular Minutes

Ms. Gladziszewski moved the minutes of January 15, 2020, be approved.

Minutes approved.

III. PUBLIC PARTICIPATION & NON-AGENDA ITEMS

None.

IV. ITEMS FOR ACTION

A. River Road LID Results

Mr. Barr briefly presented the results of the resident poll for the River Road LID. There was a 53% negative response of residents responding to the poll request. Therefore, this project will not go forward. The intent is to come back to the Committee at a later date requesting a transfer of a portion of the Street Sales Tax funding to another street priority to be identified at the time of the request. Some of the funding will be used to remove the chip seal on River Road and replace the gravel on the road for Street Maintenance purposes.

Discussion ensued.

Ms. Gladziszewski motioned the Public Works & Facilities Committee concur with not proceeding with the LID, and asked for unanimous consent.

Motion passed.

V. INFORMATION ITEMS**A. Wastewater SCADA and Instrumentation Alternative Procurement**

Mr. Watt presented the purpose of using the alternative procurement method. He explained this procurement method is already allowed in the current Purchasing Code. He stated the process for this procurement will be a competitive process that will not be solely determined by price. He stated software and hardware systems do not have to fall under the requirement of being awarded solely on the basis of price. Therefore, it is not necessary for the Public Works and Facilities Committee agree to a waiver on this issue.

B. Paratransit Update

Mr. Barr explained the original Paratransit Services solicitation in March 2019 was invalidated. It was determined this particular solicitation needed to be awarded solely on price. New buses with the new name and logo were received at approximately the same time. A new solicitation was extended in November 2019. Currently, the City is working on new forms and procedures which were included in the November solicitation. The new buses will be transferred to the contractor starting this week, prior to the contract being signed. It has been determined some of the old buses need to be replaced immediately. The branding and the driver training will happen in the near future. Staff has been notified that the City's current application is not sufficient. DOT has asked that a new form be issued along with determination letters. The application is longer, but will better meet Federal requirements. The new application can also be signed by any health care provider, not just a medical physician.

Discussion ensued.

C. Taxi Rate Increase

Ms. Hale stated a modified version of the Taxi Rate Increase proposal is within the packet. The increase suggested is 10% for the first year, and another 10% in the second year. Since this is a regulation change, and she has unintentionally gone outside the process for a regulation change, she asked the Committee if they would be opposed to stepping back and allowing this to go through the standard procedure.

Ms. Gladyszewski moved this should go through the Manager's Office and follow standard procedures.

Mr. Bryson stated he had received multiple comments from taxi drivers who are opposed to this rate increase.

The Committee forwarded the Taxi Rate Increase proposal to the Manager's Office for running through the regulation change process.

VI. CONTRACTS DIVISION ACTIVITY REPORT**A. January 9, 2020 to February 4, 2020**

VII. ADJOURNMENT

The meeting adjourned at 12:42 PM.

A. Next meeting will be March 2, 2020, 12:00 PM – Assembly Chambers

**PUBLIC WORKS & FACILITIES COMMITTEE
MINUTES – REGULAR MEETING
March 2, 2020**

I. CALL TO ORDER

The meeting was called to order at 12:00 PM.

Members Present: Mr. Bryson, Ms. Hale, Ms. Triem, Ms. Gladziszewski and Mr. Voelckers – Planning Commission Liaison. Also present: Assembly Member Loren Jones.

Staff Members Present: Robert Barr, Brian McGuire, Janet Sanbei, Irene Gallion, John Bohan, Jeff Rogers, Ed Foster, Lori Sowa, and Tim Felstead.

II. APPROVAL OF MINUTES

None.

III. PUBLIC PARTICIPATION & NON-AGENDA ITEMS

None.

IV. ITEMS FOR ACTION

A. FY21 Capital Improvement Plan - Draft

Mr. Bohan gave a brief overview of the 6-year CIP plan.

Discussion ensued.

Ms. Gladziszewski moved the Public Works & Facilities Committee forward the FY21-FY26 Capital Improvement Plan - Draft to the Finance Committee for its consideration and asked for unanimous consent.

Motion passed.

B. Lee Street & Bonnie Brae Pump Station Transfer

Mr. Bohan briefly outlined his memo presenting the need for the transfer request.

Discussion ensued.

Ms. Triem moved the Public Works & Facilities Committee forward the transfer to the full Assembly for approval and asked for unanimous consent.

Motion passed.

C. River Road & McGinnis LID Transfers

Mr. Bohan stated the River Road LID project did not pass. The McGinnis Subdivision LID is completed. This transfer is to move some of the Sales Tax Finding from these projects in order to completely fund Phase I of the Hospital Drive Reconstruction Project, the Delta Drive Reconstruction project and Goodwin Road Reconstruction.

Discussion ensued.

Mr. Bryson moved the Public Works & Facilities Committee forward the River Road Paving LID & McGinnis Subdivision Paving LID Transfers to the full Assembly for approval and asked for unanimous consent.

Motion passed.

V. INFORMATION ITEMS

A. JCOS Update

Gretchen Keiser, West Juneau, Chair of the Juneau Commission on Sustainability (JCOS), gave an overview of the Committee's 2020 priorities. There is the need for public education on controlling the solid waste into the landfill. JCOS suggests developing a strategy to measure track and reduce CBJ energy consumption; develop a climate adaptation plan; and explore creating an Assembly Sustainability Committee.

Discussion ensued.

B. PFAS Update

Mr. Barr gave a brief explanation as to what PFAS is and where these can be located. The City is investigating 3 areas within the CBJ which have PFAS. Testing is continuing. None of the groundwater sources containing PFAS supply the City's drinking water sources. PFAS has also been found in the sludge from the JDWWTP and in the dry patties from the biosolids at the MWWTP.

Lori Sowa, Utility Engineer, stated PFAS is in a lot of consumer products. It is possible for it to get into our system from the private sector.

Discussion ensued.

C. CBJ Wastewater Effluent Limit Exceedances

Mr. Barr gave a brief explanation regarding our treatment plant exceedances. He stated the majority of the exceedances at the JDWWTP were due to a construction project. The exceedances at the MWWTP were due to the increased amount of sewage into the plant. Implementation of several methods to remedy the exceedances were explained.

Discussion ensued.

D. Chamber, Travel Juneau, JACC Memo Regarding Centennial Hall

Mr. Barr gave a brief explanation as to the Centennial Hall upgrade project.

Discussion ensued.

E. Biathlon Range Assembly Grant Request

Mr. Barr gave a brief explanation of the need for this project.

Mike Heckers, Downtown, Juneau Nordic Ski Club, stated the need for building a biathlon track and range. There is a grant that has come available which the City could apply to receive. The Grant has a 75/25 match requirement.

Discussion ensued.

VI. CONTRACTS DIVISION ACTIVITY REPORT

A. February 5, 2020 to February 25, 2020

VII. ADJOURNMENT

The meeting adjourned at 1:09 PM.

A. Next meeting will be March 23, 2020, 12:00 PM – Assembly Chambers



Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: April 24, 2020

TO: Michelle Hale, Chair
Public Works and Facilities Committee

FROM: Katie Koester
Engineering and Public Works Department Director

SUBJECT: CIP Prioritization Criteria

On March 2, The Public Works and Facilities Committee was presented with the Preliminary Capital Improvement Program (CIP) for Fiscal Years 2021-2026. This document is located here: <https://beta.juneau.org/engineering-public-works/cip>. Since that time, the fiscal landscape has changed dramatically and the City Manager has predicted a \$34 million revenue gap in the CBJ budget over the next 2 years due to the economic impact of COVID-19. This has required the Assembly to analyze all aspects of the budget critically, and the CIP is no exception. The purpose of this memo is for the committee to establish prioritization criteria for staff to apply to proposed FY2021 projects to make sure municipal dollars are used for the highest benefit to the community. Staff will use your recommendations, combined with the Assembly recommended reduction in revenue for the FY2021 CIP, to present a reduced FY 2021 CIP Resolution to the Assembly.

Staff has proposed the following Public Works and Facilities Committee priorities to consider when re-evaluating projects.

- Will the project employ local workforce?
- Will the project prevent significant financial loss or costly damage to CBJ infrastructure?
- Will the project correct a problem that poses a clear danger to human health and safety?
- Can the project be phased (scale back timeline but keep the project moving forward)?
- Does the project leverage outside funding (matching funds for Grants)
- Will the project significantly benefit the community with minimal cost?

Action Requested: Discuss proposed criteria, recommend any changes and make a motion for staff to apply amended criteria to proposed FY2021 CIP projects when considering recommended reductions to the FY2021 CIP to present to the Assembly.



TO: Michelle Hale
Chair, Public Works and Facilities Committee

FROM: Nathan Coffee,
City Architect, Engineering & Public Works

DATE: April 24, 2020

RE: August Brown Pool Renovation Update

Due to the COVID-19 outbreak there has been discussion of cancelling or delaying the Augustus Brown Pool Renovation project. The 95% design documents for the project are due at the end of April. The question was raised that rather than cancelling or delaying the entire project whether it would make sense to proceed with replacement of the upper roof of the facility since bid ready documents would be available and the roof is in poor condition. Information regarding the proposed roof replacement is provided below:

The upper roof area is ~5000 SF and was installed in 1989. Essentially the roof is 31 years old and in poor condition with waterlogged insulation, roof drainage issues, corroding flashings, and it lacks fall protection system to facilitate ongoing maintenance. The roof is an inverted roof membrane assembly (IRMA) where insulation is placed over the roof membrane and then covered with roof pavers. While this protects the membrane from damage it makes the roof extremely difficult to maintain as it ages because leaks in the membrane are buried beneath the insulation and pavers, thus making them difficult to access. A heavy timber wood deck exists below the membrane and is susceptible to rot as it is trapped between a high moisture environment in the Natatorium and a potentially leaky roof membrane above. The sodden insulation reduces its effectiveness so, in addition to protecting the roof structure and upgrading a failing assembly, replacement of the roof would have energy efficiency benefits.

Below is the portion of Architect Alaska's condition report that addresses the upper roof condition:

High Roof

The upper edge of the main metal roof ends at the foot of a series of short vertical walls that support the building's high roof. This high roof assembly is a typical protected membrane roof assembly (sometimes called an Inverted Membrane Roof Assembly or IRMA.) It consists of concrete pavers on top of rigid insulation, over a roof membrane on top of tongue and groove wood decking. The original high roof assembly was replaced in 1989 as part of a larger renovation of the facility.

Inspection of the high roof indicates that this is the portion of the pool facility most in need of repair or replacement. It has not only reached its useful lifespan it is now several years past it. The team saw signs of ponding water, decaying roof pavers, and corroded metal parapet flashing. *The high roof is a low-slope "flat" roof assembly that was installed in 1989.*

Based on review of the drawings and inspection of the roof, the main roof drains do not appear to be placed at the low points of the roof slope. Combined with clogging of the drains by accumulated sand and dust, this situation has led to problems with quickly draining water off the roof surface. The long term effects are immediately visible when walking on the roof.

The team noticed significant 'give' underfoot when walking on the roof pavers. This is likely an indication that the rigid insulation beneath the pavers is water logged and has lost some of its strength. Many roof pavers are badly cracked. In addition, a thick layer of moss covers the pavers; this is a red flag indicating that there is significant moisture present in the roof assembly.

Augustus Brown Upper Roof Replacement

| | |
|---|-----------|
| Bid Estimate for high roof replacement, parapet upgrades, and fall protection | \$350,000 |
| Construction Contingency | \$42,000 |

| | |
|-----------------------------------|------------------|
| CONSTRUCTION TOTAL | \$392,000 |
| CBJ Admin, OH, Project Management | \$28,000 |

| | |
|----------------------|------------------|
| PROJECT TOTAL | \$420,000 |
|----------------------|------------------|

The AB Pool Reno CIP account (P44-086) currently has \$1.316 million remaining so an additional appropriation to execute this work is not required. Also, AB Pool Cover CIP account (P46-106) has \$100,000 remaining that could be redirect toward this work.



Action Requested: Forward this request to the full Assembly.



City and Borough of Juneau
City & Borough Manager's Office
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-5240 | Facsimile: 586-5385

TO: Chair Jones and Assembly Finance Committee

DATE: April 14, 2020

FROM: Rorie Watt, City Manager

RE: Augustus Brown Pool – Recommendation to Delay Renovation

As part of the budget process, I recommend delaying the renovations to the August Brown Pool.

As a result of COVID19, ABP is currently closed and is likely to be required to be closed by Governor's Health Mandate at least through the end of the school year. The pool is highly appreciated by the public and they have shown significant willingness to support the facility. The pool was scheduled to undergo major renovation beginning this summer, funding is from the voter approved 1% sales tax extension that was passed in the municipal election of 2017.

Due to the economic and social uncertainty around COVID19, I recommend the following:

1. Delay the renovation project.
2. Maintain ABP in good working order, moth ball status.
3. Re-allocate \$3.3M of CIP funding to the budget problem.
4. Revisit this situation in +/- 6 months.

This recommendation is based on the idea of de-linking the need to solve the budget problem from any long term decisions about the pool. Essentially, I am advising to hit the ABP "pause" button for now. In six months, I hope that our ability to forecast the economy and our ability to afford public services will become more clear.

One last note, we should also be cautious about potential changes to building codes as a result of COVID19. It is not inconceivable that changes to air handling or pool operation could be an outcome of the pandemic.

4/21/2020 ADDITION TO MEMO:

Staff has advised me that a portion of the already allocated ABP renovation project could be used to replace the aged roof, photo attached. Project cost estimate is ~\$420,000 and completion of this work would require no further new appropriation. In the decision matrix I have suggested that one end game for the facility is demolition at a cost of around \$1M – this is an overly simplistic view. I provided that number for the purpose of identifying that closure of the pool would not be a walk away, no cost option. In reality, if ABP closed, we would likely go through other potential uses for the facility, no doubt ranging from JSD to Childcare to disposal to the private sector. All of those options would have pro's and con's. It is reasonable to proceed with a roof repair project this summer, because it is more likely than not that the building will be used for some purpose, rather than be demolished.

I add to the above:

5. Repair the roof this summer at a cost of ~\$420,000.





Port of Juneau

155 S. Seward Street • Juneau, AK 99801
(907) 586-0292 Phone • (907) 586-0295 Fax

MEMORANDUM

From: Erich Schaal P.E., Port Engineer *Erich E. Schaal*
To: Assembly Public Works and Facilities Committee
Via: (1) Port Director *Carl J. Uchytel*
 (2) Docks & Harbors Board {approved at 4/22 Special Mtg}
Date: April 22, 2020
Re: Transfer Request – Statter Harbor Improvements Phase III(B)

CBJ Docks and Harbors requests approval to transfer funds from the Archipelago (Downtown Waterfront Improvements) Project and Auke Bay Marine Station Acquisition account to the Statter Harbor Improvements Phase III CIP account. The existing Statter Improvement CIP account has sufficient funding to complete Phase III (A) and award Phase III(B). The proposed transfer would provide funds for construction contingency, inspection & administration, and CBJ salaries for the float installation phase.

The request is to move at total \$887,635.69 to the existing Statter Harbor Improvements Phase III(B) CIP for planned improvements of Statter Harbor to provide additional moorage space and amenities for the passenger for hire fleet, specifically the installation of 850 lf of new floats, a second gangway, approach dock, concrete block retaining wall, new domestic water, fire suppression system, sanitary sewer, lighting and electrical services on the new floats.

| From Account | Project | Amount | Source |
|--------------|-------------------------------------|--------------|------------------------------|
| H51-116 | Archipelago (DWI) | \$666,000.00 | F233 State Marine Passgr Fee |
| From Account | Project | Amount | |
| H51-117 | Auke Bay Marine Station Acquisition | \$221,635.69 | F530 Harbor Fund |
| To Account | Project | Amount | |
| H51-108 | Statter Harbor Improvements Ph III | \$887,635.69 | |



DATE: April 22, 2020

TO: Michelle Hale, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief Engineer

SUBJECT: North Douglas Second Crossing Update

The Assembly appropriated \$250,000 in the FY 2019 Capital Improvement Program to continue investigating opportunities for constructing a new crossing to Douglas Island on North Douglas. The next step in this process is a partnership with the Alaska DOT to complete a Planning and Environmental Linkages (PEL) Study. This opportunity will allow the CBJ to leverage our funds as the 9.06% match required for federal funding through ADOT for this study. We are currently in the process of executing an agreement with ADOT to proceed. Very preliminary estimates from ADOT estimate the cost of the PEL to be around \$ 2million of which, CBJ's match would be \$181k.

What is a PEL?

A PEL reduces large project development costs and time by combining public outreach elements in the Planning Analysis and Environmental Analysis processes. These processes are required for projects that receive funding through the US DOT Federal Highways Administration, and usually would occur sequentially. However, both processes involve extensive public outreach and scope development. By leveraging the public involvement to address both Planning and Environmental requirements, government agencies can speed up large project development. The PEL maintains public process momentum and improves accountability to public input.

The PEL outreach process can be used to establish:

Purpose: The problem the policy is intended to address.

Need: A brief statement of where the problem occurs.

These two items are used to shape the project scope, then analyze alternatives.

A PEL does not eliminate the need for project analysis under the National Environmental Policy Act (NEPA), but it does reduce the number of alternatives that are need to bring forward for analysis. With robust review of alternatives during the PEL process, the most viable can be forwarded for environmental analysis under NEPA requirements. Eliminating unviable alternatives reduces the need for environmental review, saving time and effort on what is an extensive environmental analysis.

PEL outreach activities will include multiple jurisdictions, multiple agencies, and the general public.

Currently, ADOT is completing a PEL Study for the improvements to the Yandukin and Egan intersection at Fred Meyer.

Staff will continue to provide updates and request input as the study progresses.

MEMORANDUM

TO: Robert Barr
 Acting Engineering & Public Works Director

FROM: Greg Smith
 Contract Administrator

Date: March 18, 2020

SUBJECT: Contracts Division Activity
 February 26, 2020, to March 17, 2020

Current Bids – Construction Projects >\$50,000

| | | |
|----------|---|---|
| BE20-022 | Douglas Highway Water Main Replacement – Phase II | Award in progress to Glacier State Contractors for \$3,361,727. Waiting for Approval to Construct from DEC. |
| BE20-142 | Aspen Avenue Improvements | Estimate \$1,215,000.00. Four bids received. Bid submitted by Southeast Earthmovers deemed – Non-Responsible. Protest filed. Protest response in progress. |
| DH20-032 | Douglas Harbor Anode Installation | Estimate \$248,000.00. 3 bids received. One bid deemed Non-Responsive. Notice of Intent to Award sent to Global Diving and Salvage Inc for 148,108.00 on 03/17/2020 |
| BE20-074 | Pederson Hill Antenna & Generator Install | Estimate \$150,000. Bid cancelled due to the single responsive bid exceeding available funds. |
| BE20-146 | Hospital Drive Reconstruction | Estimate \$1,128,000. Bids due March 26, 2020. |
| BE20-212 | Juneau Medical Center Fire Alarm System Replacement | Estimate \$79,600. Bids due April 1, 2020. |

Current RFP's – Services

| | | |
|--------------|---|--|
| RFP E20-183 | CA&I for the Household Hazardous Waste Facility | NTP issued to Wilson Engineering 2/26/2020. \$151, 623 |
| RFP E20-198 | CA&I for Aspen Avenue Improvements | 3 proposals submitted. DOWL was successful proposer. Award/ Contract in process. |
| RFP E 20-193 | CA&I for Savikko Road Improvements | 3 proposals Received, proHNS successful proposer. Award/ Contract in process. |
| RFP E20-215 | CA&I for Hospital Drive Reconstruction | Proposals due March 19, 2020. |
| RFP E20-220 | Design and CA for Centennial Hall Upgrades | Proposals due March 31, 2020. |

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

| | | |
|-----------------|---|--|
| Am 1 to E20-086 | Design for Channel Vista and Channel Drive Sewer Pump Stations Upgrades | NTP for Amendment 1 issued on 2/20/20, \$83,600. |
|-----------------|---|--|

Construction Change Orders (>\$20,000)

| | | |
|------------------|---|--|
| CO 2 to BE19-173 | BRH Rainforest Recovery Center Detox Addition | \$41,193 to Alaska Commercial Contractors on March 13, 2020. |
|------------------|---|--|

MR E20-139 Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Contracts Division Activity
February 26, 2020, to March 17, 2020

Key for Abbreviations and Acronyms

| | |
|------------|---|
| A | Amendment to PA or Professional Services Contract |
| CA | Contract Administration ¹ |
| CO | Change Order to construction contract or RFQ ⁹ |
| MR | Modification Request – for exceptions to competitive procurement procedures |
| NTE | Not-to-exceed |
| NTP | Notice to Proceed |
| PA | Project Agreement - to either term contracts or utility agreements |
| RFP | Request for Proposals, solicitation for professional services |
| RFQ | Request for Quotes (for construction projects <\$50,000) |
| RSA | Reimbursable Services Agreement |
| SA | Supplemental Agreement |

MEMORANDUM

TO: Katie Koester
 Engineering & Public Works Director

FROM: Greg Smith
 Contract Administrator

Date: April 22, 2020

SUBJECT: Contracts Division Activity
 March 18, 2020, to April 21, 2020

Current Bids – Construction Projects >\$50,000

| | | |
|----------|---|---|
| BE20-022 | Douglas Highway Water Main Replacement – Phase II | NTP issued to Glacier State Contractors on March 25, 2020. \$3,361,727. |
| BE20-142 | Aspen Avenue Improvements | Estimate \$1,215,000 Awarded to Arete Construction - \$993,139. NTP issued 04/10/2020 |
| DH20-032 | Douglas Harbor Anode Installation | Estimate \$248,000.00. Global Diving and Salvage Inc successful bidder. \$148,108.00 NTP issued 4/20/20 |
| BE20-074 | Pederson Hill Antenna & Generator Install | Estimate \$150,000. 1 bid received. Solicitation cancelled due to single bid exceeding available project funds. |
| BE20-146 | Hospital Drive Reconstruction | Estimate \$1,128,000. 4 bids received. Admiralty Construction low bidder. \$1,061,175 Award in progress. |
| BE20-212 | Juneau Medical Center Fire Alarm System Replacement | Estimate \$79,600. Bids due May 14, 2020. |
| DH20-021 | Statter Harbor Improvements phase III (B) | Estimate \$3,900,000. Bids due April 21, 2020, 3 bids received. Under review. |

Current RFP's – Services

| | | |
|--------------|--|---|
| RFP E20-154 | Design and CA/I Services for Capital Transit Electric Bus Upgrades | Two proposals received, DOWL and Morris Engineering. Morris Engineering selected. NTP issued 1/29/20, |
| RFP E20-198 | CA&I for Aspen Avenue Improvements | DOWL successful proposer. NTP issued 4/16/20. Contract value \$73,165 |
| RFP E 20-193 | CA&I for Savikko Road Improvements | proHNS successful proposer. NTP issued 3/10/20. Contract value \$97,210. |
| RFP E20-133 | CCFR Mechanical Upgrades | NTP issued on March 23, 2020, to PDC for phase I, site assessment. \$25,688. |
| RFP E20-215 | CA&I for Hospital Drive Reconstruction | One proposal received. Contract negotiations with DOWL in progress. |
| RFP E20-220 | Design and CA for Centennial Hall Upgrades | Received proposals from Jensen, Yorba, Wall and MRV Architects, JYW successful proposer. Fee negotiations suspended until further notice. |

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

| | | |
|----------------|---|--|
| A 5 to E18-214 | Capital Transit Valley Transfer Station Planning and Design | \$81,333 for 75% designs. NTP issued to DOWL on 3/26/20. |
| PA 1 | South Franklin Stanchion installation | \$24,712 NTP issued to ENCO on April 21, 2020 |

Contracts Division Activity
March 18, 2020, to April 21, 2020

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000 (Cont'd.)

| | | |
|--------------------------------|--|---|
| A 2 to RFP E20-137 | Design Services for Marine Park Lightening Float Deckover Project | \$20,000 NTP issued to PND Engineers on 4/3/20. |
| A 1 to PA 7 E17- 172(HP) | MWWTP Plumbing Upgrades | \$28,930 NTP issued to Harri Plumbing and Heating on 4/3/20. |

Term Contracts for Electrical Services (>\$20,000)

| | | |
|-------------------------|---|--|
| PA 8 to E18- 164(C) | BRH UPS Installation | Chatham Electric, \$49,850.00. NTP issued on 02/14/2020 |
| PA 8 to E18- 164(ALE | Electrical Power Upgrades and Bus Charger Installation | \$49,500 NTP issued to Alcan Electrical & Engineering, Inc 4/13/20. |
| PA 7 E19- 122(C) | BRH reception Area Security Window Installation | \$50,000 NTP issued to Carver Construction on 3/24/20 |

Term Contracts for General Construction Services (>\$20,000)

| | | |
|------------------------|------------------------|--|
| PA 7 to E19- 122(D) | Bus Barn Siding Repair | NTP issued to Dawson on April 6, 2020. \$23,304. |
|------------------------|------------------------|--|

Utility Agreements (AEL&P)

| | | |
|-------------------|------------------------------------|------------|
| MR17-037 UA 11 | Household Hazardous Waste Facility | \$6,671.61 |
|-------------------|------------------------------------|------------|

MR E20-139 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

| | |
|------------|---|
| A | Amendment to PA or Professional Services Contract |
| CA | Contract Administration1 |
| CO | Change Order to construction contract or RFQ9 |
| MR | Modification Request – for exceptions to competitive procurement procedures |
| NTE | Not-to-exceed |
| NTP | Notice to Proceed |
| PA | Project Agreement - to either term contracts or utility agreements |
| RFP | Request for Proposals, solicitation for professional services |
| RFQ | Request for Quotes (for construction projects <\$50,000) |
| RSA | Reimbursable Services Agreement |
| SA | Supplemental Agreement |