

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

February 10, 2020 12:00 AM
Assembly Chambers - Municipal Building
Regular Meeting

I. CALL TO ORDER

II. APPROVAL OF MINUTES

- A. January 15, 2020 - Regular Meeting

III. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

IV. ITEMS FOR ACTION

- A. River Road LID Results

V. INFORMATION ITEMS

- A. Wastewater SCADA and Instrumentation Alternative Procurement
- B. Paratransit Update
- C. Taxi Rate Increase

VI. CONTRACTS DIVISION ACTIVITY REPORT

- A. January 9, 2020 - February 4, 2020

VII. ADJOURNMENT

- A. Next Meeting: March 2, 2020 - 12:00 Noon

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

**PUBLIC WORKS & FACILITIES COMMITTEE
MINUTES – REGULAR MEETING
January 15, 2020**

I. CALL TO ORDER

The meeting was called to order at 12:02 PM.

Members Present: Mr. Bryson, Ms. Hale, Ms. Triem, Ms. Gladyszewski and Mr. Arndt – Planning Commission Liaison. Also present: Assembly Member Loren Jones.

Staff Members Present: Robert Barr, Brian McGuire, Janet Sanbei, Irene Gallion, John Bohan,

II. APPROVAL OF MINUTES

A. December 9, 2019 – Regular Minutes

Ms. Triem moved the minutes of December 9, 2019.

Minutes approved.

III. PUBLIC PARTICIPATION & NON-AGENDA ITEMS

None.

IV. ITEMS FOR ACTION

A. Wastewater SCADA Alternative Procurement

Mr. Barr gave a brief explanation for the use of alternative procurement for a design build of the controls for the SCADA system at the wastewater treatment plant. He further explained design build is for more complex projects and puts the designer and contractor on the same team. Staff feels this type of procurement will be the best option since the treatment plant will need to continue operating during the process of designing and building the new control system.

Discussion ensued.

Mr. Bryson moved the Public Works and Facilities Committee direct staff to prepare an ordinance for the alternative procurement of the Wastewater Controls and SCADA project and bring to the full Assembly for approval.

Motion passed.

B. Capital Transit Lo No Grant Appropriation - \$1.350M

Mr. Barr gave a brief explanation of the purpose for this appropriation. This Grant will fund the second electric bus. It will also fund chargers and infrastructure related to the electric buses.

Ms. Gladyszewski moved the Public Works and Facilities Committee forward appropriation of the Lo No Grant to the full Assembly and recommend approval.

Motion passed.

C. Waste Management \$1M Appropriation

Mr. Barr gave a brief explanation of the purpose for this appropriation.

Ms. Triem moved Public Works and Facilities Committee forward this appropriation request to the Assembly for approval.

Motion passed.

D. Aspen Avenue Reconstruction - \$450,000 Transfer

Mr. Barr explained staff are asking for a transfer from 2 CIPs to fund the Aspen Avenue Reconstruction, which came in higher than estimated.

Discussion ensued.

Mr. Bryson complimented the contractor on the attitude of all the workers. It was right in his front yard.

Mr. Bryson recommended the Public Works and Facilities Committee approve the transfer request be forwarded to the full Assembly for approval, and asked for unanimous consent.

Motion passed.

V. INFORMATION ITEMS

A. Yandukin Drive – DOT Presentation

Alaska DOT staff members Christopher Goins, Jim Brown, and David Epstein, gave a presentation on Alaska DOT's ideas for reconstructing the Fred Meyer/Yandukin Drive intersection. Some of the short-term improvements while waiting for major construction: 1-Provide more frequent gaps in traffic; 2-Reduce conflicts between turning vehicles; 3-Eliminate turning movements; and 4-Reduce speeds to reduce crash severity. Some of the long-term options include: 1-Traffic light and 2-Full interchange. There are 2 more community open houses for public comment which hopefully will be completed by the end of the 4th quarter. DOT attempts to make sure the project will make the biggest impact for the safety concerns addressed by the community.

Discussion ensued.

B. FY21 CIP Schedule

Mr. Barr stated the draft schedule for the FY21 CIP is scheduled as outlined in the staff memo.

VI. CONTRACTS DIVISION ACTIVITY REPORT

A. December 4, 2019 to January 8, 2020

VII. ADJOURNMENT

The meeting adjourned at 12:57 PM.

A. Next meeting will be February 10, 2020, 12:00 PM – Assembly Chambers


Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: February 4, 2020

TO: Michelle Hale, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer and Water Superintendent

SUBJECT: River Road LID Informal Ballot Results

The results of the informal poll for the River Road Paving - LID 202 are as follows:

Ballot Response	Number of Properties	Percent of Assessment Values
Yes	23	47%
No	26	53%
Total	49	100%

74% of property owners returned ballots:

LID Code requires an affirmative response by greater than 50% of the benefitted properties to proceed with formation of an Local Improvement District (LID) unless the Assembly chooses to authorize the LID by an affirmative vote of at least eight members.

The comments received with the returned ballots are attached on the following pages.

In accordance with the neighborhood poll, the City Manager recommends against proceeding with the project.

Staff will be returning in the near future with a transfer request to move this street sales tax project funding to another priority street rehabilitation project(s). Some funds will be used to remove the remaining deteriorating chip seal surface and supplement the gravel surfacing for the Street Department to be able to continue maintenance of the gravel roadway.

Property Owners' Response to Ballot

LID No. 202

River Road Paving

February 5, 2020

IN FAVOR OF LID

No	26	53% of voting property owners
Yes	23	47% of voting property owners
Did Not Vote	<u>17</u>	_____
Total Number of Lots:	65	100%

IN FAVOR OF STREET LIGHTS

No	35	54%
Yes	9	14%
Did Not Vote	<u>21</u>	<u>32%</u>
Total Number of Lots:	65	100%

Assessment Roll
River Road LID

IN FAVOR OF LID		IN FAVOR OF STREET LIGHTS		COMMENTS
YES	NO	YES	NO	
				We believe a paved road will increase the already prevalent problem of vehicles speeding on River Rd. The cost is too much for us to be affordable right now. If we had at least a year to budget for this it would be more fair, especially if a simple majority vote will force everyone to pay. Added to the lack of time to budget for this cost an interest charge will be an unfair burden. It is highly likely also that any improvements will increase our assessed value and therefore our property taxes.
1	1	1		Lights limited to intersections.
	1	Did not say		I pay a large property tax, which should cover any upgrades. River Road is used heavily by many private businesses and the general public requiring access to the Brotherhood Trail during winter and summer. Used heavily during the summer by tourists. Word of Life Christian Center has the car dump...where JPD sends towed cars...all hours of the day and night. JAMHI has a business with lots of traffic, Juneau Limousine Service has stretch limousines, sedans, vans, and coach party buses. These are just some of the commercial businesses that drive on River Road every day. I feel local residents are being asked to pay for general public and private business usage that the city and/or businesses should 100% be responsible for. If you install street lights, do it only at the intersection. If people are concerned about increased traffic speed on the pavement, install 2 speed bumps on River Road.
1			1	It is not possible to determine whether to support creation of the LID without seeing plans for the project, which would identify the potential impact to my property.
1	1	Did not say.		
1			1	
1			1	
1			1	
	1		1	We are not opposed to fixing River Rd Street. But we are opposed to side walk, curb, and gutter.
1			1	
1			1	
	1	1		Paving and drainage OK. Sidewalks and lights are not. We looked at properties and specifically chose this neighborhood because we did NOT want street lights streaming in our windows at night. We enjoy watching the night sky. PLEASE NO street lights! There is very little pedestrian traffic on River Rd and the side streets. Those who do walk there are mostly residents walking their dogs or people accessing the trail. Everyone knows to wear reflective gear and we know of no particular safety hazards that would compel this drastic change to the character of our neighborhood. This is an older neighborhood, sought after for its wooded environment and rural character. Sidewalks are not needed, street lights would be extremely disruptive of the feel of our community, and there simply is no need to spend this much money--not to mention the months of disruption on these "improvements". These changes would NOT be improvements. They would significantly diminish the character of our neighborhood. However, what we do need is a good repaving!! Repaving and drainage are OK. Thank you for respecting the concerns of the people who live here.
	1		1	If it's not coming from the taxes we already pay out, then no!! Again and I did email you, unless other things like our fence gate, blocked by road crew & plows able to turn their blades when coming to corner property's so not to put overly large burms in driveways, that's over tow feet and sometimes much higher of condensed snow and ice. It costs us when these things happen.
	1	Did not comment		
	1		1	I pay my taxes as it is! No need to pay more! I have a daughter in college. \$2,000 would work.
1			1	
1			1	Street lighting only on River Road would be OK. We chose our house because of lighting.
	1		1	
	1		1	The City did not maintain River Road after chip seal was put in as should have been and now we are being forced with an LID to fix it! We do not want sidewalks they are not necessary and too expensive.
	1		1	

Assessment Roll
River Road LID

IN FAVOR OF LID		IN FAVOR OF STREET LIGHTS		COMMENTS
YES	NO	YES	NO	
	1		1	The City presentation lacked sufficient details to make an informed decision. The City should not make any decision until sufficient details are provided. No one wants to pay for a pig in a poke.
	1		1	Unable to meet the cost of the \$4200 assessment
	1		1	Unable to meet the cost of the \$4200 assessment
1		Did not say		
1			1	
	1		1	Letter Attached - Paving will increase speeds on road, will possibly increase tourism activities, Oppose the project because of the "take it or leave it" approach.
1		Did not say.		
			1	Thank you for the public information meeting on Dec 18. Carl Brantner wants to know if there will be maintenance on the road, particularly River Road, between now and the start of the project.
1		1		
1			1	
	1		1	We feel leary of a sidewalk addition to River Road, mainly concerned it could be used for bicycle tourism, we are opposed to hoardes of bicycles in the neighborhood.
1			1	
			1	Widening street to make room for sidewalk, even inside the existing reight-of-way will change the character of treed roadside. It will remove my hedge and put dog-walkers under my windows (relative to exissting conditions). We do not want the sidewalk. Road & Drainage OK.
1	1		1	We strongly want this done.
			1	You offer to destroy some of the country appeal of my neighborhood. Sidewalks don't appeal, will be unlikely to be maintained considering CBJ's current response to requests for help (none) and will degrade the areas appeal. New mailboxes will give us a painful sameness. Tearing out trees is too high a price. \$4,200 is a crushing number to my fixed income. (It's \$4,800 with your preffered 10 yr. plan.) I bought this place 16 years ago because the open rugged terrain is what I want. Please don't fix what aint broke. I would support paving and drainage improvements.
1	1		1	
			1	Lived on Riverbend Ct. since 1986 - overall traffic is light (still) but road maintenance has been lacking. Horrid street if you have kids that HAVE to waalk all the way to back loop road to catch a bus. No lights, no sidewalks, usually no snow removal for a day or 2 after snowfall.
1		1		
1		1		
1			1	We are only in favor of the LID if the project restricts sidewalks to River Road ONLY, as was described at the neighborhood meeting, and if there are NO street lights. Otherwise, we are opposed.
			1	Overall, it would have been nice to have had a longer time for input on this process, outside of the holiday season.
	1		1	Streetlights and LID are not needed in our neighborhood.
	1		1	
			1	The Back Loop is the darkest road in town and the most dangerous after a winter storm. We need lighting more than paving River Road!!!! We have already paid an LID for sewer and water improvements.
	1	1		
	1		1	
			1	If you need LID's to fund projects such as this (a public road that accesses the Valley's largest trail) then you need to revise property taxes. \$4200 is an unwanted and unbugeted expense on property owners to MAINTAIN A PUBLIC ROAD!
1		Did not say.		
1		1		
1		1		
	<u>1</u>		1	My property is accessed by the Back Loop Rd. I intend to leave it undeveloped. I do not want to pay for road improvements.
23	26	9	35	

**4638 River Road
Juneau, AK 99801**

3 January 2020

City and Borough of Juneau
Engineering Department
155 S. Seward Street
Juneau, AK 99801

RE: LID No. 202 – River Road Paving and Drainage

We attended the recent meeting led by Mr. Bohan and appreciated all the information he provided.

We are writing to express our opposition to the L.I.D. as described. We are also opposed to street lighting.

1. We are very concerned that paving will increase the speeding on River Road. The proposal has no accommodation for traffic control and speeding will get far worse. In fact, staff indicated that there would be NO traffic control devices installed. The current level of speeding is unacceptable – especially as related to driving to the parking area at the end of River Road. As a property owner on River Road – we will bear all of the impacts of this speeding unlike the residents on the side streets.
2. We are also concerned that paving this road will increase the probability of having commercial tourism activities begin at the end of the road that will use the Kaxdigoowu Heen Dei – Mendenhall River Trail. Unfortunately, Mr. Bohan had no information on this topic when asked because that parking lot and property is managed by a different CBJ department.
3. We are opposed to street lighting.
4. Overall, the “take it or leave it” approach to this project finds us with no alternative but to oppose this project. Unfortunately, the references from Mr. Bohan back to the CBJ Master Plan seems to leave him with few options to accommodate the wishes of the residents. This is unfortunate.

Thank you for considering our comments.

Sincerely,

A handwritten signature in cursive script, appearing to read "Deborah Rudis".

Kimberly Titus & Deborah Rudis
4638 River Road



Engineering & Public Works Department

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

DATE: February 4, 2020

TO: Michelle Hale, Chair
Public Works and Facilities Committee

FROM: Brian McGuire, Utilities Superintendent
John Bohan, Chief CIP Engineer and Water Superintendent

SUBJECT: Wastewater Controls and SCADA Upgrade

As a result of preparing the alternative procurement documentation requesting the Assembly to approve the use Design Build alternative procurement method, the Purchasing Officer found that an alternative procurement method is not necessary for the Wastewater SCADA and Process Control Upgrades project, as this procurement fits within the allowable methods within CBJ Code.

Upon evaluation and with consultation of the Law Department, the Purchasing Officer found that the project may avail the exception allowed under 53.50.090 (i).

As competition is important, the project will none-the-less be procured as a qualification based solicitation and awarded on scored basis that includes pricing and qualifications. A competitive Request for Proposals (RFP) process will be utilized to attract proposals.

The initial effort to request an alternative procurement method is unnecessary and results from staff's overly conservative interpretation of Code.

We will provide project updates as the process moves forward.

53.50.090 –Exceptions to competitive sealed bidding and submission of quotation.

(j) for electronic data processing software and hardware and software systems

Taxi rate increase proposal, 10% per year for two years

Prepared by Michelle Hale

Nature of change	Location of change in code	Existing amount	Initial Change	2 nd -year Change
Flag drop	20 CBJAC 40.520(a)(3)(A)	\$ 3.40	\$ 3.75	\$ 4.10
Mileage rate	20 CBJAC 40.520(a)(3)(B)	0.22	0.24	0.26
Waiting time	20 CBJAC 40.520(a)(3)(C)	0.75	0.85	0.90
Taxi tour rate – hourly	20 CBJAC 40.520(a)(3)(D) per hour taxi tour rate	70.00	80.00	90.00
Taxi tour rate – up to ½ hour	20 CBJAC 40.520(a)(3)(D) up to ½ hour taxi tour rate	35.00	40.00	45.00
Taxi tour rate – ten-minute increment	20 CBJAC 40.520(a)(3)(D) ten-minute increment taxi tour rate	12.00	13.50	15.00
Extra adult passenger	20 CBJAC 40.520(a)(3)(E)	0.50	0.75	1.00
Delivery charge	20 CBJAC 40.520(a)(3)(F)	3.00	3.30	3.60
Battery jump	20 CBJAC 40.520(a)(3)(G)	20.00	22.50	25.00
Airport fee	20 CBJAC 40.520(a)(3)(H)	1.00	1.10	1.20
Cruise Ship Dock fee	20 CBJAC 40.520(a)(3)(I)	1.00	1.10	1.20
Customer soilage fee	20 CBJAC 40.520(a)(3)(J)	100.00	110.00	120.00
Mendenhall Glacier fee	20 CBJAC 40.520(a)(3)(K)	1.50	1.65	1.80



MEMORANDUM

TO: Robert Barr
Acting Engineering & Public Works Director

FROM: Greg Smith
Contract Administrator

Date: February 5, 2020

SUBJECT: Contracts Division Activity
January 9, 2020, to February 4, 2020

Current Bids – Construction Projects >\$50,000

BE20-024	Household Hazardous Waste Facility	Estimate \$1,750,000, bid opening 1/28/2020. 3 Bids received. AK Comm. Contractors low bidder 1,653,800.00. Award in Progress
BE20-020	JNU Terminal Reconstruction	Estimate \$17,048,700, two bids received. Award in progress to Dawson Construction for \$16,184,600.
BE19-148	Downtown Wayfinding & Interpretive Elements	Estimate \$300,000.00, Four bids received. Island Contractors low bidder. \$292,250. Award in progress.
BE20-022	Douglas Highway Water Main Replacement – Phase II	Estimate \$3,517,953, three bids received. Award in progress to Glacier State Contractors for \$3,361,727.
BE20-170	Savikko Road Improvements	Estimate \$940,000, bids due 1/29/2020. 3 bids received. Arete Construction Crop low bidder at 891,065.00, Award in progress.
BE20-129	JNU Exit Security Lanes Project	Estimate \$350,000, bids due 1/14/2020. Awarded to Island Contractors for \$309,200 NTP sent on 02/03/2020
BE20-142	Aspen Avenue Improvements	Estimate \$1,215,000.00. Bid opening on March 3, 2020

Current RFP's – Services

RFP E20-154	Design and CA&I Services for Capital Transit Electric Bus Upgrades	Two proposals received, DOWL and Morris Engineering. Morris Engineering is the successful proposer. NTP sent on 01/29/2020
CFA E20-140	Call for Artist- Three Downtown Art Panels	Proposals due by 01/24/2020. Award in progress to selected artists.
RFP E20-133	Design and CA&I for Capital City Fire Stations Mechanical Upgrades	One proposal was received. Award in progress to PDC Engineers.
RFP E20-163	Design and CA&I for JPD and Downtown Library HVAC Controls Upgrades	Two proposals received. Award in progress to Alaska Energy Engineering LLC.
RFP E20-183	CA&I for the Household Hazardous Waste Facility	One proposal received. Award in progress to Wilson Engineering.
RFP E20-198	CA&I for Aspen Avenue Improvements	Proposals due 02/26/2020
RFP E 20-193	CA&I for Savikko Road Improvements	Proposals due 02/12/2020
RFP E20196	CA&I for Douglas Hwy Water Main Replacement Phase II	Proposals due 02/21/2020

Contracts Division Activity
January 9, 2020, to February 4, 2020

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

PA 10 to E17-166(JYW)	Design and CA/I for Glacier Fire Station Siding Replacement	NTP issued to Jensen Yorba Wall on 12/09/19 for \$46,945.
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Term Contracts for Electrical Services (>\$20,000)

PA 7 to RFP E18-164	CBJ 7 Mile Shop Gate Operators	PA 7 for Alcan Electric for \$49,650.00. In progress
PA 8 to E18-164(AKE)	MVWWTP IPS VPD Installation	Alaska Electric, \$36,244, NTP issued on 12/09/19

MR E20–139 Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration1
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement