

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

December 9, 2019 12:00 PM
Assembly Chambers - Municipal Building
Regular Meeting

I. CALL TO ORDER

II. APPROVAL OF MINUTES

- A. October 28, 2019 - Regular Meeting

III. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

IV. ITEMS FOR ACTION

- A. JNU Supplemental Agreement for Demolition of old Sand Chemical Building
- B. Centennial Hall Update

V. INFORMATION ITEMS

- A. Electric Buses
- B. Dock Electrification

VI. CONTRACTS DIVISION ACTIVITY REPORT

- A. October 23, 2019 - November 12, 2019
- B. November 13, 2019 - December 3, 2019

VII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

**PUBLIC WORKS & FACILITIES COMMITTEE
MINUTES – REGULAR MEETING
October 10, 2019**

I. CALL TO ORDER

The meeting was called to order at 12:01 PM.

Members Present: Mr. Bryson, Ms. Hale via telephone, Ms. Triem, Ms. Gladyszewski and Mr. Arndt – Planning Commission Liaison. Also in attendance: Assembly Member Jones and Mayor Weldon

Staff Members Present: Mike Vigue, Greg Smith, Janet Sanbei, Tim Felstead, John Bohan, Nathan Coffee, Jeff Rogers

II. APPROVAL OF MINUTES

A. September 23, 2019 – Regular Minutes

Ms. Triem moved the approval of the September 23, 2019, minutes and asked for unanimous consent.

Motion Passed.

III. AGENDA CHANGES

Mr. Vigue requested to move Item A – Ordinance 2019-13 An Ordinance Amending Ordinance 2018-37 Related to the City & Borough's Recycle Works Program, under "Information Items" to Item F under "Items for Action".

The request to move Item A under "Information Items" to Item F under "items for Action" was approved.

IV. PUBLIC PARTICIPATION & NON-AGENDA ITEMS

Courtney Wilkins, 1760 Evergreen Ave., Juneau, AK. Ms. Wilkins stated her residence on Evergreen Ave. has an historic drainage easement which crosses her property uphill of the house, and is owned by the City. Due to excessive moisture from drainage through the easement area, mud and debris slide down toward Ms. Wilkins' house. Ms. Wilkins is requesting the City repair drainage infrastructure in the City easement on identified property and neighboring properties involved; construct a retaining wall at the lower end of the easement in order to stop the sluffing of material from above her property; replace street level retaining wall; inspect and identify any collateral structural damage to privately owned property; collaborate with affected property owners to establish drainage maintenance schedules and responsibilities;

Public Works and Facilities Committee acknowledged a planned meeting with the homeowner and staff. They would like a report from Staff regarding the situation after the meeting.

ITEMS FOR ACTION

A. Ord. 2019-43 – Purchasing Code Amendment

Mr. Vigue gave a brief explanation as to the purpose of this ordinance. This ordinance is to clarify the time for filing a protest.

Ms. Triem moved the Committee forward to the full Assembly Ordinance 2019-43 – Purchasing Code Amendment for introduction recommending approval and asked for unanimous consent.

Motion Passed.

B. Ord. 2019-44 – Correcting Rates for Water and Wastewater Utilities Services

Mr. Vigue briefed the Committee on the purpose of this ordinance. This ordinance will correct inadvertent errors to rates.

Mr. Bryson moved the Committee forward Ordinance 2019-44 – Correcting Rates for Certain Customer Classes for Water and Wastewater to the full Assembly for introduction recommending approval and asked for unanimous consent.

Motion Passed.

C. New CIP – South Franklin Street Safety & Capacity Improvements

Mr. Vigue explained the need for this new CIP and transfer.

Ms. Gladziszewski asked what information and comments have been received by the Engineering Department to determine continuing the use and expansion of the stanchions is a good idea?

Mr. Vigue explained that TBMP asked for something to be installed to keep individuals along the sidewalk in order to keep visitors from wondering into the street around Manilla Square. The City worked with DOT to install the stanchions along a small portion of South Franklin St. to test their effectiveness. He stated throughout the summer comments were received indicating they would like to extend the pedestrian stanchions the rest of the way down South Franklin Street. Mr. Vigue indicated the stanchions are removed in the fall to avoid impeding snow plowing efforts. They will be extended down the side of the street they are currently on, and in the future also put them on the other side of the street. This will require a permit from DOT, which staff will be working on this winter, if funding is approved. Staff will come before the committee with the final plans prior to bidding, once the City obtains the permits for construction.

Ms. Triem motioned the Committee forward to the full Assembly recommendation of the transfer of \$100,000 from the CIP H51-116 to the new CIP, yet to be established, South Franklin Street Safety & Capacity Improvements, and asked for unanimous consent.

Motion passed.

D. Savikko Park Road Reconstruction – Transfer Request

Mr. Vigue gave a brief description of the work to be covered with this transfer.

Ms. Hale asked Mr. Vigue if Engineering would be including EV charging stations as part of this project.

Mr. Vigue confirmed the EV charging stations would be part of the project.

Mr. Bryson moved the Public Works & Facilities Committee forward to the full Assembly, with approval, the recommendation for transferring \$378,000 to R72-142 Savikko Park Road Improvements, and asked for unanimous consent.

Motion passed.

E. JCTC Resolution

Tim Felstead gave a brief explanation for the need of this resolution. This resolution is required by DOT for approval of grant funding in order to assist with transportation coalition requests. The 3 requests have all been brought forward by SAIL.

Mr. Bryson asked for clarification as to who pays for the upkeep of the vehicles once they have been purchased.

Mr. Felstead indicated that the lift-equipped van and the ramp equipped vehicle are covered by SAIL. The taxi voucher system is slightly different, as the individuals are given a voucher to use a taxi, so the taxi company is responsible for these vehicles. He indicated funds are distributed based on the priorities and how far the funding will go.

Mr. Bryson moved Public Works and Facilities Committee forward the resolution expressing support for the Juneau Coordinated Transportation Coalition Prioritization of Projects, Serial No. 2873 and asked for unanimous consent.

Motion passed.

F. Ordinance 2019-13 – Amending Ordinance 2018-37 Related to the City & Borough's Recycle Works Program

Mr. Vigue explained the purpose of this Ordinance. The recycling program was moved to the Quonset Hut as the old incinerator building has been torn down. A new building has been erected in this location for the purpose of handling the Household Hazardous Waste collection. Water employees have moved to the Valley near the bus barn. The water building near the brewery has been sold to the brewery for their expansion.

Ms. Triem asked about the cost of shipping these goods, and whether this service would discontinue if the City felt the costs ever exceeded what we feel is a fair cost.

Mr. Vigue explained the costs of shipping are reduced by the costs of sale of the material. He also stated that within the contract there is always language that allows the City to discontinue a contract if it is deemed necessary. He indicated the real goal of this agreement is to extend the life of Juneau's landfill. Waste Management is required to let us know if the material goes into a landfill rather than being sold for recycling. To this date that has not happened.

Mr. Triem moved the Committee forward Ordinance 2019-13 to the full Assembly and recommend adoption, and asked for unanimous consent.

Motion Passed.

V. INFORMATION ITEMS

A. Centennial Hall Planning Update

Nathan Coffee gave the Committee an update as to the current progress of Centennial Hall after the most recent vote.

Mr. Bryson asked about how much of the 2% increase in bed tax will be going toward the project. He was under the impression a portion of the current bed tax currently goes to Centennial Hall. He would like to know how much of the additional will go to Centennial Hall.

Ms. Gladziszewski indicated the current bed tax amount is for operating Centennial Hall. The additional 2% is approximately \$466,000 (offered by the Mayor) for Centennial Hall construction projects.

Ms. Hale asked if the City can find funds for construction through other means, other than the bonds, the City is not required by the vote to purchase bonds. She also asked if obtaining bonds, due to the current favorable cost, would be a good solution, since the tax dollars will not be coming in for a couple of years.

Mr. Vigue stated her assumptions were correct.

Mr. Bryson indicated if the Assembly stays with the current plan, the City could go forward with the exact projects already approved without borrowing any funds.

Mr. Jeff Rogers, Finance Director, stated the bond is about 1.5%. This is really inexpensive debt cost. The current Sales Tax funds will not be available for 2 more years. He said it is possible to borrow funds from the Treasury with the intent to repay as money becomes available at a later date. If this is the desire of the Committee to go forward with the project as previously brought forward, then it is possible to move funds around in order to get this project underway.

Ms. Gladziszewski gave a brief synopsis of the needs of the Committee. She asked if the Committee had any questions or requires more information before sending this to the COW.

VI. CONTRACTS DIVISION ACTIVITY REPORT

A. September 18, 2019 – October 22, 2019

VII. ADJOURNMENT

The meeting adjourned at 1:02 pm.

A. Next meeting will be December 2, 2019 – Assembly Chambers



1873 Shell Simmons Dr., Suite 200, Juneau, AK 99801 / (907) 789-7821

TO: Michelle Hale, Chair Public Works and Facilities Committee
CC: Nathan Coffee, Ed Foster
FROM: Patty Wahto, JNU Airport Manager *PW*
DATE: December 3, 2019
RE: Juneau International Airport (JNU) Supplemental Agreement for Demolition of old Sand Shed

The new JNU Sand/Chem Building has been funded by a special FAA grant in the amount of \$9.985M and the scope of that grant includes demolition of the old steel building that formerly housed sand and chemical storage (aka "old Sand Shed"). The existing concrete slab will remain in place and the surrounding ground will not be disturbed. Due to the accelerated design and bid schedule that was required to receive the special grant, removal of the sand shed was not included in the original contract documents.

JNU requests use of a Supplemental Agreement with Dawson Construction, LLC to add this work to construction contract BE19-037. Dawson's original construction contract was \$9.255M. Change orders to date have increased their total contract by \$220,768 (2.39% increase to the original contract).

The attached memo describes how this request for use of a Supplemental Agreement to Dawson's contract aligns with CBJ code. In addition, there are other important points to consider that support this request. These include:

1. In June 2018, Alaska OSHA notified the airport of many safety violations in the sand shed. JNU immediately responded by de-energizing the power supply, limiting access to the building by personnel, and designating the space as a hard hat zone for anyone who needed limited access. While the building was not officially condemned, AKOSHA was agreeable to these terms because they knew of the airport's plans for demolition. The building is not a secure enclosure, so while these protective measures are in place for airport personnel, it remains a risk to others who could wander in. Demolishing the building as soon as possible will eliminate this risk.
2. There is a complicated shared wall with the adjacent property owner, Channel Flying. JNU staff is working closely with CBJ Law staff and others to clarify legal and practical considerations of the shared wall to maintain safety during demolition. Use of a Supplemental Agreement will allow more contractual flexibility to address construction details during demolition, as opposed to articulating unknown issues in bid documents. Addressing unknown conditions during construction with a conventionally bid project results in costly change orders and delays. The proposed approach for the demolition is to receive a quote from Dawson for all components that are visible, and include a not-to-exceed allowance for field changes that are not currently obvious. The project's structural engineer, PND (already under contract) will be onsite during construction to promptly address conditions as they are exposed, and provide direction to Dawson. This approach will result in a safe and efficient deconstruction of the old sand shed while not compromising the attached building.

Requested PWFC Action

The Airport requests that the Public Works and Facilities Committee recommend to the full Assembly, a Supplemental Agreement with Dawson Construction not to exceed \$400,000.



MEMORANDUM

TO: Patty Wahto
JNU Airport Manager

DATE: December 3, 2019

FROM: Catherine Fritz, AIA
JNU Airport Architect

RE: Use of Supplemental Agreement to Demolish of old Sand Shed

The \$9.985M AIP grant for construction of the new Sand/Chem Building and Fueling Station included funding to demolish the existing metal building. The planned demolition will remove the steel building; the existing concrete slab will remain in place, and the surrounding ground will not be disturbed.

Removal of the old Sand Shed is not included in the scope of Dawson Construction's current contract for the new Sand/Chemical Building. Use of a Supplemental Agreement to Dawson's contract is expected to save substantial expense for both design and construction, and provide a more efficient construction process that will reduce risks associated with the removal of this steel building on the airfield. The CBJ code regarding Supplemental Agreements identifies several important considerations that are discussed below:

1. Eliminate bid costs: A Supplemental Agreement will not require public advertising and bidding, which eliminates staff time that is required to prepare bid documents, proceed through the bid process, and award the contract. Additionally, the consultant fees to prepare documents for a change order to the existing contract are substantially less than fees needed to prepare bid-ready documents and participate in the bidding phase.
2. Contractor mobilization costs: Dawson Construction is currently mobilized at the airport. By utilizing a Supplemental Agreement, the contractor will not incur start-up costs associated with a separate project; they would be able to immediately start the demolition work without affecting completion of the Sand/Chem Building and Fueling station project.
3. Similarity of Work: Demolition of the Sand Shed involves de-constructing and removing a steel framed building. The new Sand/Chem building is also a steel structure. Dawson has extensive expertise in this type of building construction.
4. Schedule Savings: A Supplemental Agreement will allow demolition to be completed during winter 2019-20, whereas the conventional design and bidding process will require at least four additional months. The old building is a safety and risk concern; removal as soon as possible is prudent. The additional time for bidding also means that the closeout of the AIP grant will be delayed, and that there may be impacts to busy summer operations (helicopter operations are immediately adjacent to the old Sand Shed) if the demolition could not be completed before late April, 2020.
5. Site Constraints: The old Sand Shed is located within the secure airfield. This adds significant complexity to the project that is essential for a Contractor to understand. Dawson is currently working on the secure side of the airport (for both the new Sand/Chem building and a private commercial hangar) and is familiar with security requirements, Notice to Airmen (NOTAM) for equipment such as cranes, control of Foreign Object Debris (FOD), and numerous other essential aspects of working on an airport. Dawson's understanding of these requirements not only allows them to promptly complete the work without complications, but such expertise also lowers security and operations risk to the airport.
6. Inspection and administrative efficiencies: The same team of airport staff and consultants will be used to execute the Supplemental Agreement. This provides project consistency through the

contractor, inspectors, and staff because everyone is familiar with working together, have developed administrative procedures to complete the work, and understand the roles/responsibilities of each member of the team. For the short duration of the old Sand Shed's actual demolition, a well established working relationship lets the work proceed more efficiently and smoothly than starting with a new contractor and team of workers.

The overall Sand/Chem & Fueling Station project will directly benefit from the use of a Supplemental Agreement. The grant for this project was a special appropriation from the FAA. There are no additional funds available to support change orders or added costs to the project, even if such changes meet AIP eligibility requirements. The project team has worked diligently to be efficient and minimize change orders. The use of a Supplemental Agreement will be the most cost effective and efficient way to complete the removal of the old Sand Shed.



TO: Michelle Hale
Chair, Public Works and Facilities Committee

FROM: Nathan Coffee,
City Architect, Engineering & Public Works

DATE: December 5, 2019

RE: Centennial Hall Planning Update

In October 2016 voters approved an extension of the 3% sales tax for capital improvement projects (CIP) that included \$4.5 million for improvements to Centennial Hall. In October 2019 voters approved sale of \$7 million in bonds to be reimbursed from lodging taxes for improvements at Centennial Hall. Combined, this totals \$11.5 million approved by voters for improvements to Centennial Hall. While the allocation of \$11.5 million to Centennial Hall may not have been the intent of the Assembly when crafting the ballot language, it is where we are now and raises questions regarding the scope and schedule of capital improvements to Centennial Hall.

Considerations for discussion and contemplation are as follows:

- The \$4.5 million sales tax allocation is scheduled to be distributed in two payments (\$1.7 million in FY2022 and \$2.8 million in FY2023). If we wait for sales tax revenue to begin the work we will not start design until July 2021, meaning construction would not start until summer of 2022.
- Sale of some or all of the bonds approved could facilitate starting the project sooner which would reduce construction cost increases due to inflation.
- Sale of some or all of the bonds approved may be a favorable way to fund the project since bond interest rates are currently low and construction cost inflation savings may offset some or all of the interest costs associated with issuance of bonds.
- Current large Engineering Department CIP projects are the Augustus Brown Pool Renovation (construction begins fall of 2020 and is valued at \$4 million) and the Bartlett Regional Hospital Outpatient Services facility (construction begins spring of 2021 and is valued at \$5.1 million).
- MRV Consultants provided a prioritized summary of potential improvements to Centennial Hall during a conceptual study of Centennial Hall needs this summer. This document is attached and should be used as the basis to establish scope of work and budget for the Centennial Hall CIP.
- Proposition 3 that was not approved by voters reappropriated the \$4.5 million in sales tax presently allocated to Centennial Hall to the new JACC. The new JACC still needs additional funding.

Staff requests the Public Works and Facilities Committee make a recommendation to the full Assembly of the scope and schedule of Centennial Hall projects.

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
1	Mechanical and Electrical System Mods					
	Replace air-source heating pump units	1	Allowance	200,000.00	200,000.00	Replace four existing primary units, serving extg spaces
	Ducting modifications and extensions	1	Allowance	250,000.00	150,000.00	building-wide, refurbishment to existing portions
	General power and panel upgrades	1	Allowance	200,000.00	200,000.00	building-wide
	New data backbone, WIFI	1	Allowance	75,000.00	75,000.00	building-wide
	Building controls, automation	1	Allowance	200,000.00	200,000.00	building-wide
	Admin, supervision, support, profit				346,500.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$1,171,500.00	Assume Summer, 2020
			Running Total		1,171,500.00	
2	Major reno, ballroom upgrades					Floors, oper walls, acoustic panels, finishes, lighting
	New Flooring	12700	SF	10.00	127,000.00	
	Repair Existing Operable Wall	1	Allowance	100,000.00	100,000.00	
	Acousical Panels	1	Allowance	50,000.00	50,000.00	Combination of custom reflecting and absorbing panels
	Finishes	12700	SF	12.00	152,400.00	
	Lighting	1	Allowance	250,000.00	250,000.00	Includes theatre lighting and house lighting component, controls
	New A/V package	1	Allowance	500,000.00	350,000.00	
	Admin, supervision, support, profit				432,348.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$1,461,748.00	Assume Summer, 2020
			Running Total		2,633,248.00	
3	New Construction, foyer expansion, entry					New ftgs, slab, roof, doors, hardware, floor and ceiling
	Site/Civil	2,450	SF	7.00	17,150.00	
	Foundation	2,450	SF	35.00	85,750.00	
	Exterior Wall Enevelope	675	SF	45.00	30,375.00	
	Glazed Curtain Walls	400	SF	95.00	38,000.00	
	Roofing Assembly	2,450	SF	30.00	73,500.00	
	Roof skylight element, E entry	1	LS	100,000.00	100,000.00	Glazed roof element, 16' x 50', \$125 sf
	Interior Build Out	2,450	SF	60.00	147,000.00	
	ME&P	2,450	SF	45.00	110,250.00	
	Admin, supervision, support, profit				252,850.50	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$854,875.50	Assume Summer, 2020
			Running Total		3,488,123.50	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
4	Major reno, foyer extg portions					Demo, new finishes, ceiling grid, ducting
	Demo Existing Interior	2870	SF	18.00	51,660.00	
	Demo Existing Exterior Wall Assembly	4300	SF	5.00	21,500.00	
	Interior Build Out	2870	SF	60.00	172,200.00	
	ME&P	2870	SF	35.00	100,450.00	
	Admin, supervision, support, profit				145,240.20	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$491,050.20	Assume Summer, 2020
			Running Total		3,979,173.70	
5	Major renovation, north-west break-out rms					Demo, new partitions, finishes, ceilings, lighting, ducting
	Excavation and removal	320	CY	25.00	8,000.00	existing soil, walks, paving at areas of new expansion
	New Structural Fill placement	320	CY	40.00	12,800.00	shot rock structural fill over geotech fabric
	Dewatering	1	Allowance	1,000.00	1,000.00	
	Site/Civil	475	SF	25.00	11,875.00	
	Foundation	475	SF	55.00	26,125.00	
	Demo Existing Exterior Wall Assembly	1,040	SF	8.00	8,320.00	
	Demo Existing Interior Walls	1340	SF	18.00	24,120.00	
	Exterior Wall Enevelope	1,900	SF	45.00	85,500.00	
	Roofing Assembly	475	SF	35.00	16,625.00	
	Interior Build Out	475	SF	120.00	57,000.00	At new portions
	ME&P	475	SF	70.00	33,250.00	At new portions
	Interior Build Out	1340	SF	80.00	107,200.00	At reno portions
	ME&P	1340	SF	35.00	46,900.00	At reno portions
	New A/V package	1	Allowance	35,000.00	35,000.00	
	Admin, supervision, support, profit				198,960.30	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$672,675.30	Assume Summer, 2020
			Running Total		4,651,849.00	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
6	Major renovation,west corridor, bus.center					Demo, new walls, doors, finishes, ceilings, lighting, ducting
	Temp Barriers and Protections	1	LS	5,000.00	5,000.00	
	Demo Entry and Exterior Wall, Meeting Room	1	LS	15,000.00	15,000.00	
	Demo Ramp	1	LS	7,500.00	7,500.00	
	Demo Existing	1540	SF	18.00	27,720.00	
	Interior Build Out	1540	SF	60.00	92,400.00	
	Exterior Wall Enevelope	1530	SF	45.00	68,850.00	
	Glazed Curtain Walls	1530	SF	95.00	145,350.00	
	Roofing Assembly	1540	SF	30.00	46,200.00	
	ME&P	1540	SF	35.00	53,900.00	
	Admin, supervision, support, profit				194,006.40	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$655,926.40	Assume Summer, 2020
			Running Total		5,307,775.40	
7	New Construction, Conf, Hospit, RR, Office					New ftgs, slab, roof, services, finishes, A/V, plumbing
	Excavation and removal	420	CY	25.00	10,500.00	existing soil, walks, paving at areas of new expansion
	New Structural Fill placement	420	CY	40.00	16,800.00	shot rock structural fill over geotech fabric
	Dewatering	1	Allowance	2,000.00	2,000.00	
	Site/Civil	1,400	SF	7.00	9,800.00	
	Foundation	1,400	SF	35.00	49,000.00	
	Exterior Wall Enevelope	1,850	SF	45.00	83,250.00	
	Glazed Curtain Walls	480	SF	95.00	45,600.00	
	Roofing Assembly	1,400	SF	30.00	42,000.00	
	Interior Build Out	1,400	SF	75.00	105,000.00	
	ME&P	1,400	SF	50.00	70,000.00	
	New A/V package	1	Allowance	25,555.00	25,000.00	New A/V package
	Admin, supervision, support, profit				192,759.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$651,709.00	Assume Summer, 2020
			Running Total		5,959,484.40	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
8	New Construction, Large meeting room					New ftgs, slab, roof, services, finishes, oper. partition, A/V
	Excavation and removal	525	CY	25.00	13,125.00	existing soil, walks, paving at areas of new expansion
	New Structural Fill placement	530	CY	40.00	21,200.00	shot rock structural fill over geotech fabric
	Dewatering	1	Allowance	2,000.00	2,000.00	
	Site/Civil	1,975	SF	7.00	13,825.00	
	Foundation	1,975	SF	35.00	69,125.00	
	Exterior Wall Enevelope	1,200	SF	45.00	54,000.00	
	Glazed Curtain Walls	1,200	SF	95.00	114,000.00	
	Roofing Assembly	1,975	SF	30.00	59,250.00	
	Interior Build Out	1,975	SF	60.00	118,500.00	
	ME&P	1,975	SF	45.00	88,875.00	
	New A/V package	1	Allowance	50,000.00	50,000.00	New A/V package
	Admin, supervision, support, profit				253,638.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$857,538.00	Assume Summer, 2020
			Running Total		6,817,022.40	
9	New Construction, Office perimeter					New ftgs, slab, roof, services, finishes, glazing
	Site/Civil	280	SF	25.00	7,000.00	
	Foundation	280	SF	55.00	15,400.00	
	Demo Existing Exterior Wall Assembly	2,700	SF	8.00	21,600.00	
	Exterior Wall Enevelope	1,792	SF	45.00	80,640.00	
	Glazed Curtain Walls	912	SF	95.00	86,640.00	
	Roofing Assembly	280	SF	35.00	9,800.00	
	Interior Build Out	280	SF	120.00	33,600.00	
	ME&P	280	SF	70.00	19,600.00	
	Admin, supervision, support, profit				115,197.60	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$389,477.60	Assume Summer, 2020
			Running Total		7,206,500.00	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
10	New Construction, SE Entry, Offices, Gift Shop					New ftgs, slab, roof, doors, hardware, glazing
	Site/Civil	90	SF	35.00	3,150.00	
	Foundation	90	SF	75.00	6,750.00	
	Demo Existing Walls and Glazing	1300	SF	20.00	26,000.00	
	Exterior Wall Envelope	1,000	SF	45.00	45,000.00	
	Glazed Curtain Walls	480	SF	95.00	45,600.00	
	Interior Build Out	1300	SF	90.00	117,000.00	
	ME&P	1300	SF	50.00	65,000.00	
	Roofing Assembly	90	SF	35.00	3,150.00	
	Interior Build Out	90	SF	120.00	10,800.00	
	ME&P	90	SF	70.00	6,300.00	
	Admin, supervision, support, profit				138,075.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$466,825.00	Assume Summer, 2020
			Running Total		7,673,325.00	
11	Existing Exterior Wall Upgrades					
	Walls: rigid insulation, metal siding	14950	SF	50.00	747,500.00	Focus on extg walls to remain, Willoughby Ave, NW, high ballroom
	Penthouses at roof	1400	SF	75.00	105,000.00	Modifications of extg penthouses, new structure, roof, walls
	Admin, supervision, support, profit				358,050.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$1,210,550.00	Assume Summer, 2020
			Running Total		8,883,875.00	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

CENTENNIAL HALL BUILDING COMPONENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
13	New Construction, Green rm, rr, storage					New ftgs, slab, roof, doors, hardware, plumbing
	Excavation and removal	215	CY	25.00	5,375.00	existing soil, walks, paving at areas of new expansion
	New Structural Fill placement	215	CY	40.00	8,600.00	shot rock structural fill over geotech fabric
	Dewatering	1	Allowance	1,000.00	1,000.00	
	Sewer, water connections to dressing	1	allowance	20,000.00	20,000.00	
	Site/Civil	2,215	SF	7.00	15,505.00	
	Foundation	2,215	SF	35.00	77,525.00	
	Exterior Wall Enevelope	3,100	SF	45.00	139,500.00	
	Roofing Assembly	2,215	SF	30.00	66,450.00	
	Interior Build Out	2,215	SF	70.00	155,050.00	
	ME&P	2,215	SF	45.00	99,675.00	
	Admin, supervision, support, profit				247,245.60	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$835,925.60	Assume Summer, 2020
			Running Total		9,719,800.60	
14	Major reno, entrances, kitch, stor, coat, RR					New walls, finishes, ceilings, lighting, ducting, doors, rr plumbing
	Demo Existing	1170	SF	20.00	23,400.00	
	Interior Build Out	1170	SF	85.00	99,450.00	
	New doors and hardware, vestibules	1	Allowance	30,000.00	30,000.00	
	ME&P	1170	SF	40.00	46,800.00	
	Kitchen Hood Replacement	1	Allowance	30,000.00	30,000.00	existing kitchen system replaced, better efficiency
	Admin, supervision, support, profit				96,453.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$326,103.00	Assume Summer, 2020
			Running Total		10,045,903.60	
	Total Project Cost (40% multiplier on construction cost total)				\$14,064,265.04	Reflects design, administration, furnishings, contingency

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

	SITE AND CIVIL CONSTRUCTION ELEMENTS					
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
1	West 3rd Avenue Portion, Parking Lot for 14					curbs, gutter, 4' walk, 7' walk, 3" asphalt, 24' roadway
	Misc Demo	17,000	SF	1.50	25,500.00	existing asphalt, walkways and misc along 3rd Ave
	Base Course for Asphalt and Walkways	18,500	SF	2.00	37,000.00	
	Curb and Gutter	675	LF	40.00	27,000.00	
	Sidewalks	600	SY	100.00	60,000.00	
	Asphalt	240	Tons	195.00	46,800.00	
	Pavement Markings	1	Allowance	5,000.00	5,000.00	
	Misc Signage	1	Allowance	2,500.00	2,500.00	
	Electrical	1	Allowance	20,000.00	20,000.00	Street lighting, parking lot lighting
	Admin, supervision, support, profit				93,996.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$317,796.00	Assume Summer, 2020
			Running Total		317,796.00	
2	Covered Canopy, Centennial to JACC					10' fin walkway, 12' shed roof structure, glass wind break W side
	Canopy and Foundation	1872	SF	150.00	280,800.00	
	Walkway	175	SY	100.00	17,500.00	
	Glass Windbreak	1250	SF	55.00	68,750.00	
	Misc. conc walks, west public entry, service	900	SF	15.00	13,500.00	Misc walks along 3rd Ave, new entry sequence, both ends
	Electrical	1	Allowance	10,000.00	10,000.00	
	Admin, supervision, support, profit				164,031.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$554,581.00	Assume Summer, 2020
			Running Total		872,377.00	
3	Covered canopy, Egan Drive along Centenn.					8' fin walkway, 10' shed roof structure
	Canopy and Foundation	2400	SF	150.00	360,000.00	
	Walkway	215	SY	100.00	21,500.00	
	Electrical	1	Allowance	10,000.00	10,000.00	
	Landscaping, Egan frontage	2,600	SF	8.00	20,800.00	raised berm along walkway canopy, Egan/Willoughby crossing
	Admin, supervision, support, profit				173,166.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$585,466.00	Assume Summer, 2020
			Running Total		1,457,843.00	

**Construction Estimate, Centennial Hall Renovation
City and Borough of Juneau, 6-30-19**

SITE AND CIVIL CONSTRUCTION ELEMENTS						
Item #	Construction Element	Quantity	U/M	Unit Price	Estimate	Comment
4	Covered canopy, S portions along Centenn.					8' fin walkway, 10' shed roof structure
	Canopy and Foundation	1400	SF	150.00	210,000.00	
	Walkway	125	SY	100.00	12,500.00	
	Electrical	1	Allowance	10,000.00	10,000.00	
	Landscaping, south Centennial frontage	2,700	SF	5.00	13,500.00	landscape exterior to lg mtg room, new extended entry foyer
	Admin, supervision, support, profit				103,320.00	GC's mark-up of 22%, Fee of 10%, Contingency 10%
	Construction Cost Subtotal				\$349,320.00	Assume Summer, 2020
			Running Total		1,807,163.00	
	Total Project Cost (40% multiplier on construction cost total)				\$2,530,028.20	Reflects design, administration, furnishings, contingency


Preliminary FY19 - FY24 1% Sales Tax Project Funding Schedule
10-Jan-2018

Department	Project & Total Cost	Allocation (Millions)	Prior ST Extension	FY19 - 24		FY20	FY21	FY22	FY23	3 Mo. FY24
			FY18	3 Mo. FY19	9 Mo. FY19					
Public Works	Wastewater Existing Infrastructure Mtnc	13.5			2	2.6	1.5	3.7	3.2	0.5
Parks & Rec	Building Maintenance - CBJ Owned	3.5			0.5	0.7	0.7	0.7	0.7	0.2
Public Works	Water Existing Infrastructure Mtnc	2				1	1		0	
Airport	Airport FAA Project Match	3	1.8					0.6	0.6	
Parks & Rec	P&R Augustus Brown Pool Deferred Mtnc	5				1.7	3.3			
Parks & Rec	P&R Centennial Hall Upgrade/Deferred Mtnc	4.5						1.7	2.8	
School District	Building Maintenance - JSD Major Mtnc / Match	5			0.8	1	1	1	1	0.2
Hospital	BRH - Rainforest Recovery Center Upgrades	2.5	0.7		1.8					
Manager	IT - Infrastructure Upgrades	2		0.4	0.4	0.4	0.4	0.4		
Public Works	Waste - RecycleWorks Waste Diversion Program	2	0.6	0.2	0.2	0.4	0.4	0.2		
Manager	Housing	2			0.4	0.4	0.4	0.4	0.4	
Parks & Rec	Parks	0.5				0.5				
Harbors	Harbor - Aurora Harbor Rebuild Phase III	1.5								1.5
Totals:		\$47.0	3.1	0.6	6.1	8.7	8.7	8.7	8.7	2.4
Estimated Available Sales Tax:		47	3.1	0.6	6.1	8.7	8.7	8.7	8.7	2.4

SAMPLE BALLOT FRONT

INSTRUCTIONS TO VOTER: To vote for the issue/candidate of your choice, **fill in the oval next to the issue/candidate you want to vote for.** Place your ballot inside the secrecy sleeve and then take your ballot to the ballot box.

If you make a mistake while voting, return the ballot to the election official for a new one.
A vote which has been erased or changed will not be counted.



OFFICIAL BALLOT

THE CITY AND BOROUGH OF JUNEAU

REGULAR MUNICIPAL ELECTION, OCTOBER 1, 2019

Completely fill in the oval to the right of the selection you choose: ☐

DISTRICT 1 ASSEMBLY

VOTE FOR NOT MORE THAN TWO

Greg Smith

☐

Alicia Hughes-Skandijs

☐

Write-in

☐

Write-in

☐

DISTRICT 2 ASSEMBLY

VOTE FOR NOT MORE THAN ONE

Wade Bryson

☐

Write-in

☐

AREAWIDE ASSEMBLY

VOTE FOR NOT MORE THAN ONE

Carole Triem

☐

Write-in

☐

SCHOOL BOARD MEMBER

VOTE FOR NOT MORE THAN TWO

Deedie Sorensen

☐

Martin Stepetin Sr.

☐

Bonnie Jensen

☐

Emil Robert Mackey

☐

Write-in

☐

Write-in

☐

PROPOSITION NO. 1

AUTHORIZATION TO TEMPORARILY INCREASE THE HOTEL-MOTEL ROOM TAX FROM SEVEN TO NINE PERCENT EFFECTIVE JANUARY 1, 2020, UNTIL DECEMBER 31, 2034.

Explanation

Juneau currently levies a seven percent tax on hotel-motel room rentals. This ballot proposition, if approved by the voters, would temporarily increase the hotel-motel room rental tax from seven percent to nine percent from January 1, 2020, to December 31, 2034. The two percent increase is projected to raise \$440,000 annually. It is the intent of the Assembly to use this increase in the hotel-motel room rental tax to provide funding for the construction of capital improvements for Centennial Hall. The tax proceeds could also be used to help pay for general obligation debt service related to Centennial Hall.

PROPOSITION NO. 1

AUTHORIZATION TO TEMPORARILY INCREASE THE HOTEL-MOTEL ROOM TAX FROM SEVEN TO NINE PERCENT EFFECTIVE JANUARY 1, 2020, UNTIL DECEMBER 31, 2034.

Shall the City and Borough of Juneau temporarily increase the tax on hotel and motel transient room rentals from seven percent to nine percent for fifteen years?

HOTEL-MOTEL ROOM TAX INCREASE, YES

☐

HOTEL-MOTEL ROOM TAX INCREASE, NO

☐

TURN BALLOT OVER TO CONTINUE VOTING

SAMPLE BALLOT BACK

INSTRUCTIONS TO VOTER: To vote for the issue/candidate of your choice, fill in the oval next to the issue/candidate you want to vote for. Place your ballot inside the secrecy sleeve and then take your ballot to the ballot box.

If you make a mistake while voting, return the ballot to the election official for a new one.
A vote which has been erased or changed will not be counted.



OFFICIAL BALLOT

THE CITY AND BOROUGH OF JUNEAU
REGULAR MUNICIPAL ELECTION, OCTOBER 1, 2019
Completely fill in the oval to the right of the selection you choose: ☐

PWFC, December 9, 2019 Page 21 of 27

PROPOSITION NO. 2
GENERAL OBLIGATION BONDS \$7,000,000

Explanation

The proposition will authorize the issuance of \$7,000,000 in general obligation bond debt for paying the cost of renovations, expansion, upgrades and capital improvements to Centennial Hall, including upgrading the HVAC system, making improvements to the sound system, lighting system and technology, the interior flooring, furnishings and wall systems, expanding the lobby area, renovating and expanding break-out rooms, corridor and business center, adding an enclosed and heated corridor between Centennial Hall and the new arts and culture center and possible construction of new meeting rooms and offices in Centennial Hall. The total annual debt service costs, assuming an interest rate of 3.00%, will be \$600,000 for 15 years with \$6,000,000 of total debt service expected to be paid from the temporary two percent increase in the hotel-motel tax if approved by voters at this election and the remaining balance (\$3,000,000) to be paid from an annual property tax levy of approximately \$4 per \$100,000 of assessed value. If the temporary hotel-motel tax increase is not approved by the voters, debt service would require an annual property tax levy of approximately \$12 per \$100,000 of assessed value. This example of a property tax levy is provided for illustrative purposes only.

PROPOSITION NO. 2
GENERAL OBLIGATION BONDS \$7,000,000

For the purpose of renovating and expanding Centennial Hall, including upgrading the HVAC system, making improvements to the sound system, lighting system and technology, flooring, furnishings and wall systems, expanding the lobby area, renovating and expanding break-out rooms, corridor and business center, adding an enclosed and heated corridor between Centennial Hall and the new arts and culture center and possible construction of new meeting rooms and offices in Centennial Hall within the City and Borough, shall the City and Borough of Juneau, Alaska, issue and sell its general obligation bonds, maturing within 20 years from their date of issue, in the aggregate principal amount of not to exceed \$7,000,000?

BONDS, YES ☐

BONDS, NO ☐

PROPOSITION NO. 3
ADVISORY PROPOSITION TO PROVIDE A GRANT OF \$4,500,000 FOR THE
NEW JUNEAU ARTS AND CULTURE CENTER (JACC)

Explanation

The Assembly asks for your advice whether to provide a grant of \$4,500,000 for the New JACC. If a grant is made in the current fiscal year, \$4,500,000 would be appropriated from the sales tax fund balance. The Assembly intends to replenish the draw on fund balance by reallocating the \$4,500,000 of 1% sales tax funds over the next three years that was originally programmed for Centennial Hall improvements, which the voters approved in 2017. The Assembly intends to replace the funding for Centennial Hall by issuing general obligation bonds to be paid back by raising the hotel-motel rental tax by two percent and a 0.04 mill property tax increase (~0.004% overall rate increase).

The existing City-owned arts and culture facility needs replacement and the grant would attract substantial additional private funds. The Assembly intends to require a contract with the partnership for the New JACC that includes at least the following grant conditions: (1) The voters recommend providing a \$4,500,000 grant at the election on October 1, 2019; (2) The CBJ grant funds shall not be released until the New JACC project has received or has legal pledges for 90 percent of project funding; (3) The grant expires on October 1, 2023, if the New JACC project has not received or does not have legal pledges for 90 percent of project funding; (4) The Manager shall negotiate a contract to encumber the grant funding; and (5) The Assembly may direct the Manager to add other terms and conditions that are in the public interest.

PROPOSITION NO. 3
ADVISORY PROPOSITION TO PROVIDE A GRANT OF \$4,500,000 FOR THE
NEW JUNEAU ARTS AND CULTURE CENTER (JACC)
Should the City and Borough of Juneau provide a grant of \$4,500,000 to the New JACC
for development of a new arts and culture center?

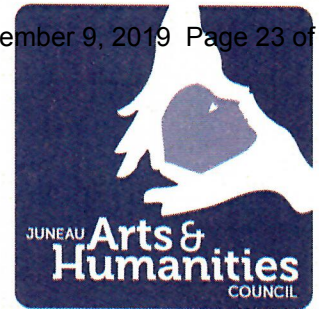
GRANT, YES ☐

GRANT, NO ☐

TURN BALLOT OVER TO CONTINUE VOTING

SIX-YEAR DEPARTMENT IMPROVEMENT PLANS 2021-2026

		Project	DEPT PRIORITY	FY21	FY22	FY23	FY24	FY25	FY26
		Centennial Hall							
		CH - New security system	1	\$ 29,183					
		CH - Mechanical and Electrical Upgrades (Item 1)	2	\$ 1,640,100					
		CH - Ballroom Renovation (Item 2)	3	\$ 2,046,447					
		CH - Lobby Expansion and New Meeting Rooms (Items 3, 4, 7, & 8)	4		\$ 3,997,242				
		CH - Meeting Room Wing Renovation (Items 5 & 6)	5			\$ 1,860,042			
		CH - Office, Entry, Green Room, Ext. Wall Upgrades (Items 9, 10, 11,13)	6				\$ 4,063,889		
		CH - Kitchen and Support Space Renovation (Item 14)	7					\$ 456,544	
		CH - Site Improvements	8						\$ 3,080,000
Centennial Hall Totals By Year:				\$ 3,686,547	\$ 3,997,242	\$ 1,860,042	\$ 4,063,889	\$ 456,544	\$ 3,080,000
Centennial Hall Total for All Years:				\$ 17,144,265					



December 2, 2019

Mayor Beth Weldon
Members of the City and Borough Assembly

Dear Mayor Weldon and Members of the City and Borough of Juneau Assembly,

I write to urge the assembly to take initial steps in renovating Centennial Hall. For this facility to meet local needs and compete with similar Alaska convention centers requires adding meeting room space that will complement the Sheffield Ballroom. We have the capacity for large meetings, but we lack sufficient break-out space expected by today's convention planners. I offer the following suggestions to guide the city project:

1. **Maximize financial resources available for the renovations.** I encourage you to issue the bond authorized by the voters on October 1 and to do so while interest rates remain at historical lows. Please also take advantage of the \$4.5 million in anticipated sales tax revenues previously identified for Centennial Hall so that the total available funding approaches \$11 million.
2. **Conduct a thorough engineering, architectural and cost analysis of facility needs.** Building on the work that MRV Architects undertook in the summer 2019, define a scope of work that can be achieved with the resources at hand and move the project to design and bid. I commend to you the "Centennial Hall Building Components" report attached to City Architect Nathan Coffee's memorandum of October 22, 2019 to Assemblywoman Michelle Hale, chair of the Public Works and Facilities Committee. I strongly encourage you to commit the funding that will accomplish the renovation and construction components set forth in items one through eight in that priority sequence.
3. **Undertake construction to minimize dislocation of events and customers.** To the extent possible, phase work so that portions of Centennial Hall can be used throughout the construction period. Scheduling out work should take into account major events that have traditionally used Centennial Hall, for example the Alaska Folk Festival, Celebration, Public Market, and Wearable Arts.
4. **Establish an advisory group for all stages of project development and execution.** Feedback from users, large and small, on questions of design and phasing will maximize the likelihood of positive results.
5. **Avoid any design that would preclude potential linkage to the New Juneau Arts and Cultural Center.** Efforts to fund and build the New JACC are on-going. Connectivity was a feature endorsed by all stakeholders.

Sincerely,

A handwritten signature in blue ink that reads "Nancy DeCherney". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Nancy DeCherney
Executive Director
Centennial Hall
Juneau Arts & Humanities Council

MEMORANDUM

TO: Mike Vigue
 Engineering & Public Works Director

FROM: Greg Smith
 Contract Administrator

Date: November 13, 2019

SUBJECT: Contracts Division Activity
 October 23, 2019, to November 12, 2019

Current Bids – Construction Projects >\$50,000

DH19 -050	Cruise Ship Security Checkpoint	Southeast Earthmovers low bidder at 596,600.00. Notice to Proceed 10/10/2019
BE19-218	JNU Taxiways A, D1, & E	Award in progress to SECON for \$21,801,430.
BE20-082	Outer Drive Force Main Cathodic Protection	Estimate \$53,000. Two bids received, award in progress to Global Diving and Salvage for \$70,096.
BE20-036	Columbia Blvd, Poplar Ave, & Mendenhall Blvd Reconstruction	Estimate \$2,895,880 bid opening 11/14

Current RFP's – Services

RFP E20-086	Design Services for Channel Vista and Channel Drive Sewer Pump Stations Upgrades	NTP issues to DOWL on 11/4 for \$13,980
RFP E20-085	Design Services for Savikko Road Improvements	proHNS only proposer. NTP 09/17/2019; \$20.790
RFP E20-088	Design Services for Capital Avenue Reconstruction (Willoughby to Ninth)	Two proposers. DOWL selected. NTP 10/10/19 \$36,700
RFP E20-097	Material Source Surveying and Mapping	Four proposals received. Under evaluation.
RFP E20-123	Design Services for River Road Improvements	Two proposers, apparent successful proposer is proHNS, LLC.
RFP E20-116	Planning, Survey and Design Services for CBJ Park Improvements	NTP issued to PDC Engineers on 11/08/19
CFA E20-115	Call for Artist- Downtown Art Panels	Proposals due by 10/21/2019- Three proposals received. Under evaluation
RFP E20-137	Design Services for Marine Park Lightering Float Deckover Project	Proposals due 11/20/2019
RFP E20-133	Design and CA&I for Capital City Fire Stations Mechanical Upgrades	Proposals due 11/18/19

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

E14-198	Pederson Hill Subdivision Design	A-9, \$33,617, NTP issued 07/23/2019 to DOWL
MR19-282	Downtown Audio Wayfinding	NTP issued to Ping Chong Company 08/21/2019 for \$55,000.00

Term Contracts for Electrical Services (>\$20,000)

PA 7 to RFP E18-164	CBJ 7 Mile Shop Gate Operators	PA 7 for Alcan Electric for \$49,650.00. In progress
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Contracts Division Activity
October 23, 2019 to November 12, 2019

Construction Change Orders (>\$20,000)

BE19-085	Douglas Hwy Water Main Replacemebt Re-Bid	CO 2 for boat shed replacement, \$24,191.28, 11/12/19
BE19-112	Downtown Street Improvements Phase IIIA	CO 2 for vault removal, banner arms, and quantity adjustments, \$40,695.92, 11/12/19

MR E17-166 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration1
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement

MEMORANDUM

TO: Mike Vigue
 Engineering & Public Works Director

FROM: Greg Smith
 Contract Administrator

SUBJECT: Contracts Division Activity
 November 13, 2019, to December 3, 2019

Date: December 4, 2019

Current Bids – Construction Projects >\$50,000

BE19-218	JNU Taxiways A, D1, & E	NTP issued to SECON for \$21,801,430 on 11/14/19
BE20-082	Outer Drive Force Main Cathodic Protection	NTP issued to Global Diving and Salvage for \$70,096 on 11/14/19
BE20-036	Columbia Blvd, Poplar Ave, & Mendenhall Blvd Reconstruction	Five bids received. Low bidder Coogan Construction, \$2,604,349. Award in progress
BE20-020	JNU Terminal Reconstruction	Estimate \$16,830,000, bids due 1/7/20
BE19-148	Downtown Wayfinding & Interpretive Elements	Estimate \$300,000.00, bids due 12/17/2019

Current RFP's – Services

RFP E20-154	Design and CA/I Services for Capital Transit Electric Bus Upgrades	Proposals due 12/18/2019
RFP E20-097	Material Source Surveying and Mapping	Four proposals received. Under evaluation.
RFP E20-123	Design Services for River Road Improvements	NTP issued to proHNS, LLC on 11/21/2019
RFP E20-116	Planning, Survey and Design Services for CBJ Park Improvements	NTP issued to PDC Engineers on 11/08/19
CFA E20-140	Call for Artist- Three Downtown Art Panels	Proposals due 01/24/2020
RFP E20-137	Design Services for Marine Park Lightering Float Deckover Project	One proposal submitted. PND in fee negotiations.
RFP E20-133	Design and CA&I for Capital City Fire Stations Mechanical Upgrades	One proposal submitted Award in progress to PDC Engineers.

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

PA 3 to E18-224	BRH Endoscopy Workroom Ventilation Upgrades	Am 1, Wilson Engineering, \$54,419. Routing for signatures.
PA 7 to E18-224	BRH Juneau Medical Center Fire Alarm Replacement	Am 1, Wilson Engineering, \$43,754. Routing for signatures.
PA 8 to E18-224	BRH Central Sterilization Room Equipment Upgrades	Am 1, Wilson Engineering, \$63,355. Routing for signatures.
PA 2 to E18-224	BRH ASU-11 Supply Fan Upgrade	Am 1, Wilson Engineering, \$57,940. Routing for signatures.

Contracts Division Activity
November 13, 2019 to December 3, 2019

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000 - Cont'd.

PA 10 to E17-166(JYW)	Design and CA/I for Glacier Fire Station Siding Replacement	Jensen Yorba Wall, \$46,945. Routing for signatures.
CCO 1 to BE19-173	Rainforest Recovery Center Detox Addition-	CCO1 to AK Commercial Contractors, \$63,518.00

Term Contracts for Electrical Services (>\$20,000)

PA 7 to RFP E18-164	CBJ 7 Mile Shop Gate Operators	PA 7 for Alcan Electric for \$49,650.00. In progress
PA 8 to E18-164(AKE)	MVWWTP IPS VPD Installation	Alaska Electric, \$36,244. Routing for signatures.

Term Contracts for General Construction Services (>\$20,000)

PA 6 to E19-122(C)	BRH Telemetry System Upgrades	NTP issued to Carver Construction on 12/3/19 for \$28,168
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MR E17-166 – Term Contract for Professional Services. This solicitation is open for a three-year period. Consultants continue to submit proposals. Contracts are in progress and underway.

Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration1
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement