ASSEMBLY STANDING COMMITTEE PUBLIC WORKS AND FACILITIES COMMITTEE THE CITY AND BOROUGH OF JUNEAU, ALASKA

March 11, 2019 5:30 PM Assembly Chambers Special Meeting

I. CALL TO ORDER

II. INFORMATION ITEMS

- A. JACC Presentation by JACC Committee
- B. Discussion on Future Meetings for JACC/Centennial Hall Updates

III. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

The New JACC



A Public-Private Partnership Investing in Alaska's Capital City

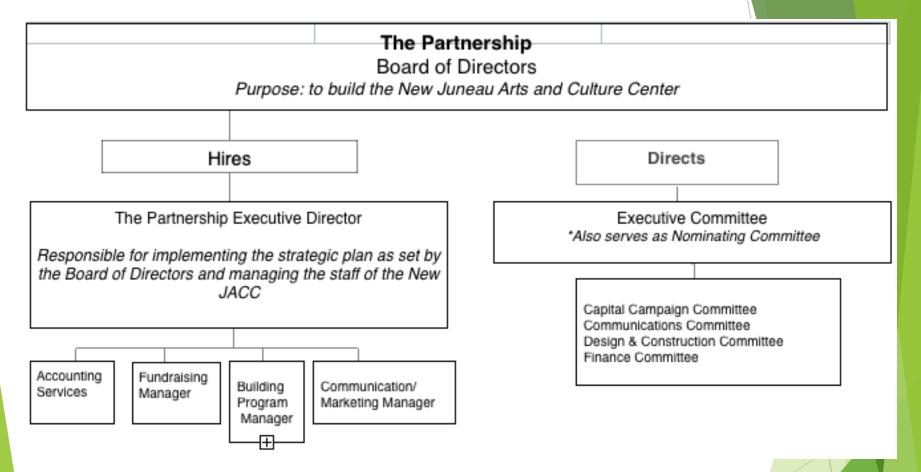
CBJ Assembly Public Works & Facilities Committee

11 March 2019

What is the history of the New JACC Project?

- As early as 1973, CBJ saw the need for the New JACC, and has consistently included it in CBJ Plans.
- Since 1983, every Comprehensive Plan has featured a Juneau Arts & Culture Center, almost always locating the facility adjacent to Centennial Hall.
- In 2008, the Juneau Arts & Humanities Council (JAHC) moved from basement offices on North Franklin Street to the Old National Guard Armory, creating the JACC, which has become a thriving hub of artistic, cultural, and economic activity for the community.
- In 2012, CBJ allocated one million dollars in sales tax revenues to build the New JACC, going on to dedicate the land under the Old JACC for the New JACC.
- In 2014, The Partnership, Inc., was formed as a timelimited non-profit with the specific purpose of raising funds for and building the New JACC.

What is "the Partnership"?



The Partnership, Inc., is a non-profit corporation run by a 17-member volunteer Board of Directors which oversees staff and is actively involved in fundraising, planning and policy development.

The Partnership Board at our 2019 retreat:

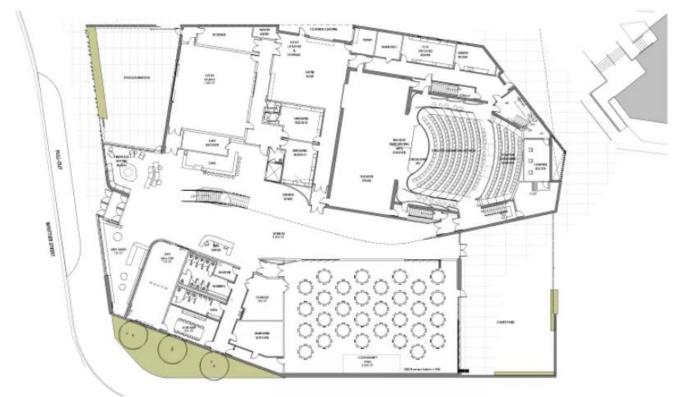


Also shown are some members of the Capital Campaign Committee.

How has the Partnership advanced the New JACC?

- In 2015, the Partnership interviewed dozens of community leaders for their thoughts and insights.
- In 2015 & 2016, 39 community user groups were consulted and asked about their specific needs, concerns, and suggestions for the New JACC.
- In 2015, the McDowell Group was engaged to study the feasibility of the New JACC and provide a formal objective analysis of future revenue and expense operational capacity of the New JACC.
- In 2016, community-wide public meetings let the people of Juneau communicate individual and collective needs and visions, and select the professionals to design and build the New JACC.
- In 2017, the architects turned the community's collective vision for the New JACC into preliminary plans with schematic and design drawings.

The New JACC plans produced by planning and community outreach are thoroughly crafted and shovel-ready.



The design meets the needs of users in a cost-efficient and sustainable manner. But it's not just about our many local user groups. Juneau is a tourist town and the New JACC creates exciting possibilities to accommodate visitors.



We had 1.3 million visitors in 2018, a number which will continue to grow ...

What is happening with Centennial Hall, and how does this relate to the New JACC?

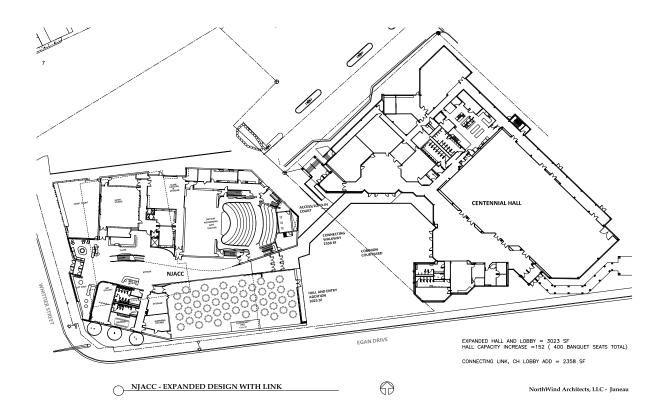
> Early In 2016,CBJ identified approximately \$8.5 million in deferred maintenance costs at Centennial Hall.

> In 2017, the Assembly set aside \$4.5 million for the heating/ventilation/air conditioning (HVAC) repairs needed at Centennial Hall.

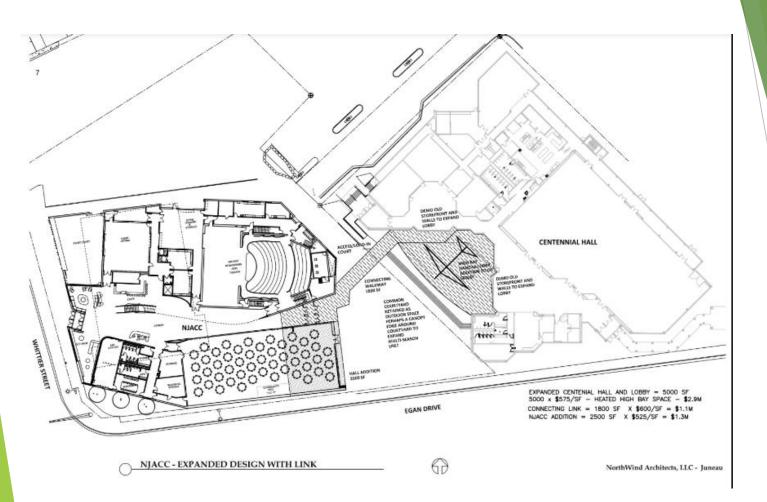
> In July 2018, JAHC assumed management of Centennial Hall, reducing operating costs and improving users experiences and overall satisfaction with the facility.

> In August 2018, the Assembly considered a variety of proposals for public investment in the New JACC, raising public awareness of the potential to co-ordinate renovations to Centennial Hall with the continuing design and financing plans for the New JACC.

> In January 2019, Mayor Beth Weldon referred the matter of the New JACC to Public Works & Facilities Committee. There are several different potential design concepts of how to move ahead with the New JACC.



The New JACC with an expanded Community Hall and a corridor linking to Centennial Hall.



The New JACC with an expanded Community Hall, and a corridor connecting to Centennial Hall with expanded lobby space.



The original New JACC and its smaller Community Hall with a larger corridor connecting to Centennial Hall with significantly expanded lobby space.



A completely remodeled Centennial Hall with a full second story, with most original features of the New JACC moved over and added on to vastly expanded Centennial Hall. What form should CBJ public investment in the New JACC take?



Sales tax?

General Obligation Bonds?





Something else altogether?

The people of Juneau own both the Old JACC and Centennial Hall ~ it's time for a holistic approach to meeting the community's need to replace/improve <u>both</u> facilities. Following the Public Works & Facilities Committee's work, only the Assembly can resolve how best to replace the Old JACC, improve Centennial Hall, for the benefit of all.



A renovated Centennial Hall and the New JACC will serve residents and visitors to Alaska's Capital City!



- Fulfilling multiple long-term CBJ plans.
- Engendering tremendous Community Support.
- Providing a fully-supported, multi-purpose venue for year-round users that is integrated with our Juneau's Civic & Convention Center.
- > Leveraging private money with public investment at a 3:1 ratio.
- Providing much-needed construction jobs and expanded economic activity at Centennial Hall, the New JACC, and throughout all business sectors in the community.