MEMORANDUM

CITY/BOROUGH OF JUNEAU

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TO: The Assembly Lands Committee

FROM: Greg Chaney, Lands Manager

SUBJECT: Special February 12, 2018 Lands Committee Meeting

Applicant Presentations for New Uses of the Cornerstone Campus

DATE: February 8, 2018

At the Lands Committee meeting on January 29, 2018 the Committee decided to hold a special meeting on February 12 from noon to 1:30pm to allow an opportunity for applicants that have submitted proposals for the Cornerstone campus to make presentations to the committee.

By the February 8th, 2018 packet deadline, three organizations had submitted supplemental information which is included in this packet.

• Glory Hole (JCCM) E-mail indicating that the Glory Hole is withdrawing from

consideration

• Polaris House Additional information about the Polaris House program

Prama Home Inc. Revised proposed budget including a paid director position

Below, in alphabetical order, are the organizations that are scheduled to present today:

Alaska Legacy Partners
Elder Care Assisted Living

• Aunt Margaret's House Re-Entry Housing Exiting Prison/Seasonal Housing

• Gehring Nursery School Pre-K Childcare

• Glory Hole (JCCM) Homeless Shelter (withdrawn)

Polaris House
Prama Home Inc.
Mental Health Temporary Housing/Related Services
Combined Homeless Youth, Childcare, Elder Care

In order to give all the applicants an opportunity to provide presentations concerning their proposals, it will be important to ensure that oral presentations are no longer than **8 minutes** long. This will give everyone an opportunity to provide an outline of their program and allow Committee members some time to ask questions.

At the January 29, 2018 meeting the Committee also determined that computer presentations such as Power Point would <u>not</u> be allowed so if supplemental information is provided, it should be printed and distributed at the meeting.

The applicants have been asked to address the bullet points below:

A. Team Experience

- Developer
- Property Manager
- Supportive Services

B. Community Service

 Does the proposal provide a service needed in the community or that CBJ is not able to provide at the present time?

C. Project Design and Characteristics

- Does the proposal include facility upgrades or replacement?
- Is a budget for upgrades and building maintenance included in
- application?
- Does the proposal comply with relevant ADA accessibility requirements?

D. Operational Feasibility

- Is a realistic operational budget included with the application?
- Is the source of funds sustainable?

F. Juneau Applicant Preference

Identify the organization's connection to Juneau.

E. Readiness to Proceed

- Is the applicant ready to proceed with their proposal?
- Are there uncertain variables that could delay operations?
- Does the proposal include a realistic schedule and timeline?