



## Engineering & Public Works Department

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DATE: September 13, 2017

TO: Mary Becker, Chair  
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer

SUBJECT: Transfer Request: Salmon Creek Water Plant Improvements

The Salmon Creek Filtration project was a successful installation. The plant is producing drinking water continuously and Water Staff have noticed some related equipment needing upgrades and replacement. These work items were not completed during the original project due to funding concerns since the majority of the ADEC Grant funding was received after the project was bid. The Salmon Creek Filtration Project also has almost \$1 million in remaining ADEC Grant funding that has been requested to be utilized for these related upgrades and improvements. The project is estimated to cost approximately \$750k. Attached is the request to ADEC outlining the scope of the work requested.

The ADEC Grant requires a 40% local match to expend these funds, which equates to \$300k. We are currently requesting to transfer the matching funds from the Douglas Highway Waterline Replacement CIP which was the recipient of a very low bid, over \$800k below the engineers estimate and \$500k below the next bidder. This transfer of \$300k will leave greater than \$1million remaining in the Douglas Highway Waterline Replacement CIP to cover inspection and construction contingency for any unforeseen conditions.

### Recommendation

Staff requests the above transfer be forwarded to the Full Assembly for approval.