Department	Priority	Project	Funding Source	Existing	FY18	FY19	FY20	FY21	FY22	Future
Manager's Office CIP & Housing Programs		**Juneau Affordable Housing Fund**		$390,000						
		• Capital for Rental and Ownership Housing (0-120% AMI)								
		• Capacity-Building for Non-profit Developers								
		• Supportive Services for Occupants of Affordable Housing								
		• Operating Expenses of Housing Developments								
		Planning								
		Downtown Landslide/Mass Wasting study			$200,000					
		Housing Data			$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
		Lands								
		• Support for LANDS CIP (Pederson Hill, Switzer) • Parcels for Acquisition for Housing			See Lands CIP					
		CBJ Land Subdivision Support			$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
		Private Subdivision Development Grant Assistance Program			$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
		Homeowner Programs								
		Mobile Home Down Payment Assistance Program		$100,000						
		Homeowner Accessory Apartment Incentive Grant		$92,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
		CBJ Code Compliance Loan Program (Milwaukee)			$200,000	$200,000	$200,000	$200,000	$200,000	$200,000
		Downtown Upstairs Fund (DBA/Main Street USA)			$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
		Neighborhood Improvement Projects (Milwaukee)/ Borough-wide or included with Small Area Plans (bike paths, parks, lighting)			$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
		Community Land Trust Program/Workforce Housing Program (Juneau Housing Trust)			$200,000	$200,000	$200,000	$200,000	$200,000	$200,000

		Energy Efficiency/Weatherization Program			$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
		Housing for the Homeless/Special Needs Housing								
		Juneau Housing First Collaborative – Phase II					$1,000,000			
		Rapid Re-Housing			$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
		Thane Campground (Year Round)			$500,000	$100,000	$100,000	$100,000	$100,000	$100,000
		Sleep Off Center			$400,000					