

**Taken From CBJ Capital Improvement Program FY2023-2028**

**Juneau School District**

JSD Annual Deferred Maintenance	1	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
DHMS Roof Replacement	2	funded fy22	-	-	-	-	-
Riverbend Roof Replacement	3	funded fy22		-	-	-	-
MRCS Boiler Room Renovation	4	\$ 900,000		-	-	-	-
Riverbend Carpet/Foundation Repairs	5		2000000*				
JDHS Boiler Room Renovation	6		\$ 1,500,000	-	-	-	-
JDHS and FDMS Partial Roof Replacements	7	-	-	\$ 1,100,000		-	-
MDAS Exterior Entry Improvements	8	-	-	-	\$ 800,000	-	-
MRCS Restroom Renovation and Carpet Replacement	9	-	-	-	-	\$ 1,300,000	-
MDAS Renovation	10	-	-	-	-	-	\$ 37,000,000
MRCS Renovation	11	-	-	-	-	-	\$ 21,000,000
DHMS Deferred Maintenance	12	-	-	-	-	-	\$ 21,500,000
JDHS Deferred Maintenance	13	-	-	-	-	-	\$ 17,000,000
Riverbend Deferred Maintenance	14	-	-	-	-	-	\$ 7,500,000
TMHS Deferred Maintenance	15	-	-	-	-	-	\$ 6,700,000
FDMS Deferred Maintenance	16	-	-	-	-	-	\$ 4,000,000
Glacier Valley Deferred Maintenance	17	-	-	-	-	-	\$ 3,500,000
Harborview Deferred Maintenance	18	-	-	-	-	-	\$ 2,700,000
JSD Maintenance Facility Deferred Maintenance	19	-	-	-	-	-	\$ 3,500,000
JSD Central Office (Old Dairy) Deferred Maintenance	20	-	-	-	-	-	\$ 2,000,000
Gastineau Deferred Maintenance	21	-	-	-	-	-	\$ 1,500,000
AB Deferred Maintenance	22	-	-	-	-	-	\$ 1,100,000
		<b>\$ 1,900,000</b>	<b>\$ 2,500,000</b>	<b>\$ 2,100,000</b>	<b>\$ 1,800,000</b>	<b>\$ 2,300,000</b>	<b>\$ 130,000,000</b>

\* funded in 2022 as separate appropriation/insurance claim