

CBJ Muni Election Options - Expense Details

Revised March 15, 2021

	YEAR 1			YEAR 2 & BEYOND				
	1	2	3	4	5	6	7	8
	YEAR 1: Election Total which includes Initial Investment in Equipment (Columns 2-6)	Year 1: Dominion Equipment & Contractual Svc (ADA Tablets at Precincts or VC, Stand alone server/Ballot Scanner w/Software)	Year 1: Election Center Initial Sorter & Security Equipment Purchases	Annual Lease or Rental of Election Center or Precinct Polling locations.	Estimated Staffing Costs	Printing, Postage, Advertising/PR, Contractual Services & Misc. expenses	Annual Equipment License Fees after Year 1	Total Operating Expenses (per election) after Year 1 (Columns 4-7)
OPTION A: Status Quo Precinct Election (Includes 2 Early/Absentee Vote Centers with Manual Absentee/Early Ballot Processing)	\$169,000.00	\$113,000.00	\$0.00	\$1,000.00	\$30,000.00	\$25,000.00	\$15,000.00	\$71,000.00
OPTION B (1) Juneau Based Vote By Mail w/CBJ Election Center & Sorter [RD Option 1]	\$489,000.00	\$110,000.00	\$95,000.00	\$144,000.00	\$60,000.00	\$80,000.00	\$25,000.00	\$309,000.00
OPTION B (2) Juneau Based Vote By Mail w/CBJ Election Center Manual Sorting [RD Option 2]	\$440,000.00	\$110,000.00	\$25,000.00	\$144,000.00	\$81,000.00	\$80,000.00	\$15,000.00	\$320,000.00
OPTION B (3) Contract with Municipality of Anchorage (MOA) for Vote By Mail similar to 2020 Election [RD Option 3]	\$199,000.00	\$60,000.00	\$0.00	\$0.00	\$59,000.00	\$80,000.00	\$13,000.00	\$152,000.00
OPTION C (1): Hybrid Vote Center + Absentee App. Mail out w/CBJ Election Center Manual Sorting	\$446,000.00	\$110,000.00	\$15,000.00	\$144,000.00	\$97,000.00	\$80,000.00	\$25,000.00	\$346,000.00
OPTION C (2): Hybrid Vote Center + Absentee App. Mail out w/CBJ Election Center Sorting Machine	\$505,000.00	\$110,000.00	\$95,000.00	\$144,000.00	\$76,000.00	\$80,000.00	\$25,000.00	\$325,000.00

OPTION A: Status Quo Precinct Election (Includes 2 Early/Absentee Vote Centers with Manual Absentee/Early Ballot Processing)

OPTION B (1) Juneau Based Vote By Mail w/CBJ Election Center & Sorter [RD Option 1]

OPTION B (2) Juneau Based Vote By Mail w/CBJ Election Center Manual Sorting [RD Option 2]

OPTION B (3) Contract with Municipality of Anchorage (MOA) for Vote By Mail similar to 2020 Election [RD Option 3]

OPTION C (1): Hybrid Vote Center + Absentee App. Mail out w/CBJ Election Center Manual Sorting

OPTION C (2): Hybrid Vote Center + Absentee App. Mail out w/CBJ Election Center Sorting Machine

YEAR 2 & BEYOND