




Administrative Services
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MEMORANDUM

DATE: August 28, 2020

TO: City and Borough of Juneau Assembly Finance Committee

FROM: Sarah Jahn, Administrative Services Director 

RE: FY21 JSD CARES grant and other COVID-response funding

The School District was awarded \$1,009,857 in CARES Act Education Funding in June. Of that, approximately \$85,000 of that was spent in FY20 leaving approximately \$925,000 for FY21 expenditures.

The District also received \$26,000 from DEED in FY20. Of that \$2,000 was spent on personnel costs in FY20. The remaining \$24,000 will support our Health Team as they work with Public Health to conduct contact tracing as needed in southeast Alaska.

Below is a description of our currently identified needs. Allocations are subject to change as our needs evolve.

JSD CARES Act Grant - Description	Estimated Cost
Technology (devices, filtering, management, support)	\$300,000
Online Curriculum (licenses, training)	208,000
PPE and Facilities Modifications (masks/face coverings, plexiglass barriers, etc.)	125,000
Supplies (textbooks, library, art, etc.)	112,000
Student Support (summer school, SpEd services)	92,000
Blended/Distance Learning Plan (development and preparation)	88,000
Total	\$925,000

DEED Contact Tracing - Description	Estimated Cost
Personnel costs for Health Team support of contact tracing	\$24,000