



SUPERINTENDENT'S OFFICE
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MEMORANDUM

DATE: August 24, 2020
TO: City and Borough of Juneau Assembly
FROM: Dr. Bridget Weiss, Superintendent *Bridget Weiss*
RE: FY21 CARES funding request

The School District would like to thank CBJ for their continued support through this pandemic. New challenges seem to surface on a regular basis and the District requests additional support to face them.

So far, we have identified the following areas of need. These are estimated costs as we are in the midst of the evaluation process. New needs are surfacing as we launch into the school year. Your consideration is appreciated.

Department	Description	Estimated Cost
Technology	Student devices, content filtering, and other IT support.	\$200,000
RALLY	Sept. - Dec. payroll, enrollment must be kept low due to space and staff limitations. Estimated fee per student is \$310/week without this support; given this support CBJ would be subsidizing child care to families.	\$560,000
Curriculum	Online teaching/learning programs; licenses and training related to each.	\$300,000
Maintenance and Facilities	Additional PPE, barriers and partitions, response to potential changes in industry/CDC recommendations for indoor spaces.	\$200,000
TOTAL		\$1,260,000