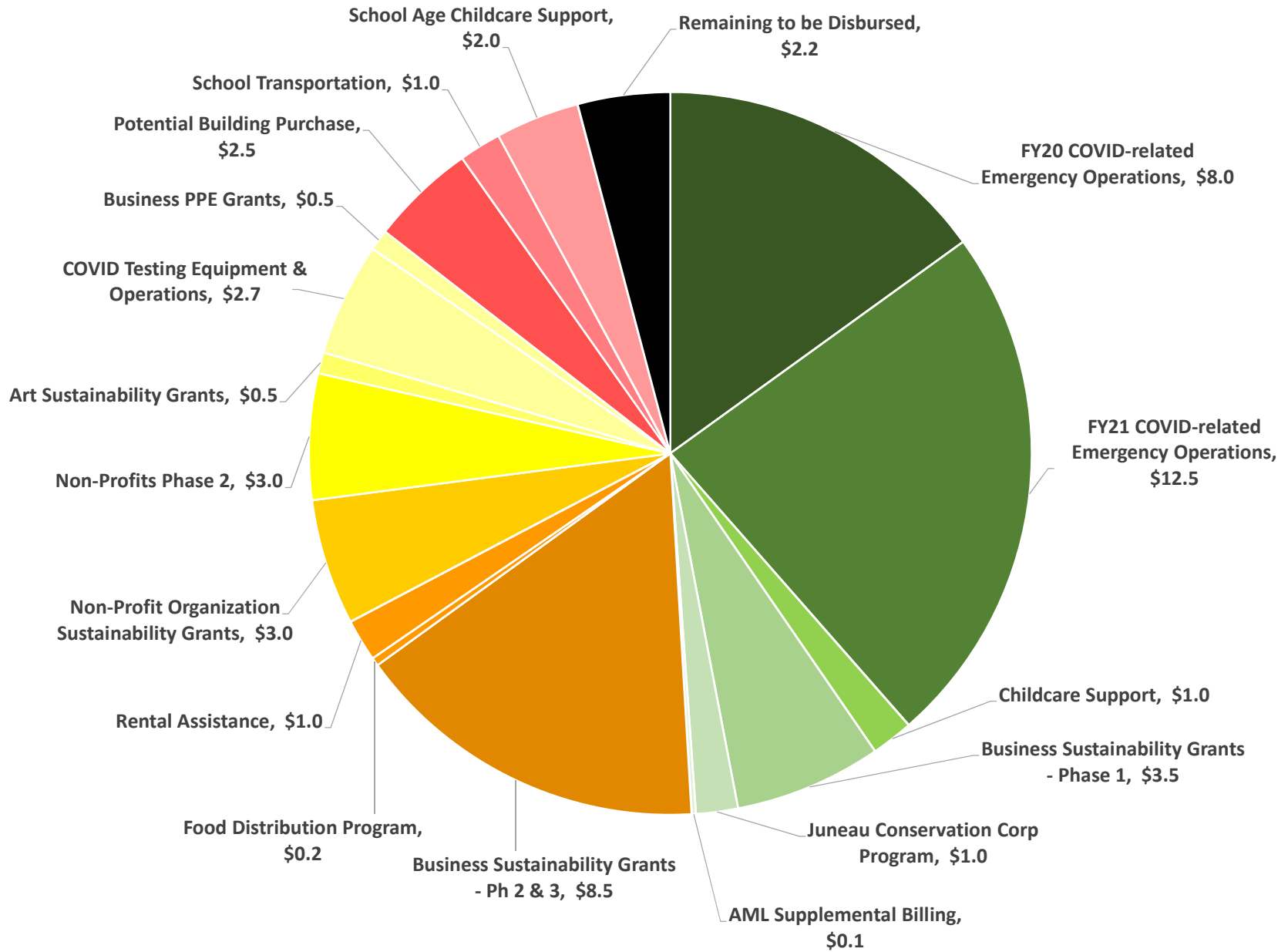


Potential CBJ Allocation of CARES Act Funds



Potential CBJ Allocation of CARES Act Funds

<u>Appropriation</u>	<u>Amount</u>	<u>Running</u>
Implemented:		
FY20 COVID-related Emergency Operations	\$ 8.0	
FY21 COVID-related Emergency Operations	\$ 12.5	
Childcare Support	\$ 1.0	
Business Sustainability Grants - Phase 1	\$ 3.5	
Juneau Conservation Corp Program	\$ 1.0	
AML Supplemental Billing	\$ 0.1	\$ 26.1
In Progress:		
Business Sustainability Grants - Ph 2 & 3	\$ 8.5	
Food Distribution Program	\$ 0.2	
Rental Assistance	\$ 1.0	
Non-Profit Organization Sustainability Grants	\$ 3.0	
Non-Profits Phase 2	\$ 3.0	
Art Sustainability Grants	\$ 0.5	
COVID Testing Equipment & Operations	\$ 2.7	
Business PPE Grants	\$ 0.5	\$ 45.5
Anticipated:		
Potential Building Purchase	\$ 2.5	
School Transportation	\$ 1.0	
School Age Childcare Support	\$ 2.0	\$ 51.0
Remaining to be Disbursed	\$ 2.2	
Total		\$ 53.2