

**Pending  
Amount Not in  
Base Budget**

Item	Expenditure Description	Base Budget
<b><u>Other Operating Pending Items (Not included in Manager's Base Budget)</u></b>		
1	Travel Juneau - Enhanced Marketing (Hotel Tax)	120,000
<b>Total Operating Exp - Per AFC action</b>		<b>\$ 120,000</b>

**CIP Items (Not included in Manager's Base Budget)**

<b>aa</b>	CIP Airport Funding - Sales Tax (AFC request to assist LEEDS Cert)	300,000	1
<b>bb</b>	Marine Passenger Fee Priorities of CIP Resolution 2845	581,100	1
<b>Total CIP - per AFC Action</b>		<b>\$ 881,100</b>	

## Key

## 1 One-Time