

CITY AND BOROUGH OF JUNEAU
AFC's Pending List - FY20 Revised Budget Process
As of April 15, 2019

Pending Amount Not in Base Budget
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Item	Expenditure Description		
<u>Other Operating Pending Items (Not included in Manager's Base Budget)</u>			

1		-	
Total Operating Exp - Per AFC action		\$ -	

CIP Items (Not included in Manager's Base Budget)

aa	CIP Airport Funding - Sales Tax (AFC request to assist LEEDS Cert)	300,000	1
bb	Marine Passenger Fee Priorities of CIP Resolution 2845	581,100	1
Total CIP - per AFC Action		\$ 881,100	

Key

1 One-Time