

ORDINANCE #: 2013-11(BC)

OPERATIONAL IMPACT		(circle one)	NO	YES	(if yes, explain in detail)
Explanation of Impact:		Grant funding for the Alaska Juneau Gold Mine Power Tower Stabilization project.			
(Attach Additional Pages as Necessary)					

FINANCIAL IMPACT		(circle one)	NO	<div>YES</div>	(if yes, complete the following)	FUND: Airport	
		FY11	FY12	FY13	FY14	FY15	
Expenditure Budget							
Operating Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	
		-	-	-	-	-	
		-	-	-	-	-	
Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	
Funding Sources:							
Federal Grant		\$ -	\$ -	\$ -	\$ -	\$ -	
		-	-	-	-	-	
		-	-	-	-	-	
Total Funding Sources		\$ -	\$ -	\$ -	\$ -	\$ -	
Personnel							
Full-Time FTE's							
Part-Time FTE's							
Temporary FTE's							

CAPITAL IMPROVEMENT PROJECTS (CIP)

Project Budget			Amounts noted at left are 100% of the project totals.	
Direct Project Costs	\$ 31,736	\$ -	Project Totals Before Appropriation:	\$ -
			This Appropriation:	31,736
Total Project Budget	\$ 31,736	\$ -	Total Project:	\$ 31,736
Funding Sources:				
Federal Grant	\$ -	\$ -	Comment:	<u>Gary Gillette will be the Project Manager</u>
State Grant	19,042	-		
Volunteer/Donation Match	12,694	-		
Total Funding Sources	\$ 31,736	\$ -		
Personnel				
Full-Time FTE's				
Part-Time FTE's				
Temporary FTE's				

Prepared by:	Janella Lewis
Affected Depts a)	P&R
(Dir/Dept): b)	Brent Fischer
Finance Dir:	Robert Bartholomew
City Manager:	Kimberly Kiefer

Date: _____
Date: _____
Date: _____
Date: _____
Date: _____