

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

June 27, 2016 12:00 PM
Municipal Building - Assembly Chambers

I. CALL TO ORDER

II. APPROVAL OF MINUTES

- A. May 16, 2016 - Regular Meeting

III. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

IV. ITEMS FOR ACTION

- A. CIP Closeouts and Transfers
- B. Mt. Bradley Inc. Lease Maintenance
- C. Juneau International Airport Construction Projects
- D. JSD Appropriations, Transfers and CIP Closures
- E. Bond Interest Earned

V. INFORMATION ITEMS

- A. Distin Ave/West 8th Street Electrical Utility Update
- B. Proposed Changes to Wastewater Disposal Fee Regulations

VI. CONTRACTS DIVISION ACTIVITY REPORT

- A. May 12, 2016 through June 22, 2016

VII. ADJOURNMENT

ADA accommodations available upon request: Please contact the Clerk's office 72 hours prior to any meeting so arrangements can be made to have a sign language interpreter present or an audiotape containing the Assembly's agenda made available. The Clerk's office telephone number is 586-5278, TDD 586-5351, e-mail: city.clerk@juneau.org

DRAFT
PUBLIC WORKS & FACILITIES COMMITTEE
Regular Meeting – May 16, 2016
12:00 – 1:00 PM – City Hall Assembly Chambers
MINUTES

I. ROLL CALL

Meeting was called to order at 12:00 p.m.

Members Present: Ms. Gladziszewski (Chair), Mr. Jones, Ms. Bursell

Assembly Members: Mr. Nankervis, Mr. Bell

Staff Present: Rorie Watt, City Manager, Mila Cosgrove, Greg Smith, Tina Brown, Rich Ritter, John Bohan, Michele Elfers Rob Steedle, Beth McKibben, Samantha Stoughtenger, Janella Lewis

II. APPROVAL OF AGENDA

Agenda approved.

Mr. Watt, City Manager welcomed Roger Healy as the new Engineering Director.

III. APPROVAL OF MINUTES

Approval of minutes for April 25, 2016, approved with edits.

IV. PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

None.

V. ITEMS FOR ACTION

A. ADEC Loan Application Request

Mr. Healy briefly discussed the request for the City to accept the loan from the Alaska Department of Environmental Conservation. CBJ staff applied to the Alaska Clean Water Fund State Revolving Fund in the amount of \$10 million dollars, to be used to finance the FY17 construction of the biosolids dryer facility as part of the Long Term Biosolids Treatment and Disposal project to mitigate the cost of barging CBJ's biosolid hazardous waste to Arlington, Oregon.

Mr. Jones moved to forward the resolution.

No objections. Motion passed.

B. Salmon Creek Tri Party Agreement

Mr. Healy explained that the Tri Party agreement between AEL&P, CBJ and DIPAC Hatchery has expired and needs to be renewed. This 30 year agreement provides the terms for the distribution of the water and operations and maintenance of the facilities that convey the water from the Salmon Creek Reservoir for use by all three parties.

Discussion ensued.

Ms. Bursell moved to forward the City's recommendation of a 30 year agreement that provides the terms for the distribution of the water and operations, and maintenance of the facilities that convey the water from the Salmon Creek Reservoir between three parties, AEL&P, CBJ and DIPAC Hatchery to the full Assembly for action.

No objections. Motion passed.

C. Dunn Street

Mr. Healy discussed the meeting that took place between John Bohan, Ed Foster, Street Maintenance Supervisor and Dunn Street property owners. The Dunn Street issue dates back a considerable time and involves Planning Commission determinations that took place over 10 years ago.

Mr. Bohan addressed the property owners desire to have CBJ completely take over the right-a-way, pave it, maintain it and assume all responsibility. Mr. Bohan provided information on the possible configurations for Dunn Street. Mr. Bohan believes the City cannot accept liability with any of the configurations presented because of the risks and maintenance limitations.

Mr. Schultz a business and land owner on Dunn Street spoke on the need for a willingness to do this; Mr. Schultz is willing to make the proposed back in area illustrated by Mr. Bohan, for compact vehicles only. He believes that instead of using a grader, a one ton truck could do the job which is equipment already in the City's fleet. He stated that the developers and property owners have offered an easement, storage, and a willingness to widen the right-a-way. He doesn't know what else they can do to make this work. He feels there is an unwillingness to cooperate with them at this point.

Discussion ensued.

Mr. Jones moved to forward Mr. Watt's memorandum concerning Dunn Street from the April 21, 2016 PWFC to the full Assembly for action.

No objections. Motion passed.

D. Industrial Boulevard Reconstruction MOA

Mr. Healy discussed the Industrial Boulevard Widening and Sidewalks project nominated by CBJ for the Statewide Transportation Improvement Plan in 2009, and action that took place to increase the scoring potential. CBJ proposed to provide a 25% match instead of the minimum 9.03% required by ADOT policy and procedures. CBJ received funding in ADOT's 2010-2015 STIP. ADOT has a requirement that CBJ, by resolution, show they will follow the terms of the ADOT's Memorandum of Agreement for the Industrial Boulevard Widening and Sidewalks project.

Discussion ensued.

Mr. Jones moved to forward a resolution authorizing the City Manager to enter into the ADOT's Memorandum of Agreement for funding of the Industrial Boulevard Widening and Sidewalks project and abide by the terms to the full Assembly for action.

No objections. Motion passed.

VI. INFORMATION ITEMS

A. Water Production & Cruise Industry Water Use

PWFC members noted that there appears to be a declining use of CBJ water by the cruise ship industry. CBJ Utilities Superintendent, Samantha Stoughtenger provided insight to the decline as a result of CBJ restricting water due to limited availability. Ms. Stoughtenger stated that it is anticipated that this will change over time. Ms. Stoughtenger explained that Last Chance Basin is coming on line with two new wells and that we will be able to provide more water to the new dock connections. Mr. Watt addressed the Committee saying that the cruise ship industry did support the use of Marine Passenger fees for the Last Chance Basin project in order to improve water production. It would be assumed that use would increase over time.

B. Wastewater Projects – Update

No Discussion

C. CSP – West Douglas Road

Mr. Bohan highlighted the Assembly objective to move forward with the West Douglas Road project. Mr. Bohan stated that CBJ has made it through many of the permitting hurdles, through the Planning Commission and is currently working with Fish and Game for the stream crossing permits. CBJ is hoping to have the West Douglas Road project

out to bid in late summer. Mr. Bohan mentioned that at the last Planning Commission meeting there were several residents against this project and that this will not be the last time they hear from the residents.

Mr. Jones provided details on what took place at the Planning Commission meeting. Key issues were concerns about not taking the preferred route, partially through Gold Belt land and that the West Douglas Plan is not a comprehensive plan. Mr. Jones stated that unless someone on the Assembly specifically brings this issue to the Full Assembly and asks for reconsideration, the next time the Assembly will hear about this is when they are asked to approve a contract to develop the land.

Mr. Bohan addressed the funding for the West Douglas Road and the question of whether or not this is the best use of this money. This funding is part of a very specific State grant that originated with the Murkowski Administration. CBJ had worked to use this funding for the expansion of West Douglas Road; this funding was originally from the channel dredging project. It has had a history of coming through from the channel dredging to the City, through ADOT and then through the Commerce and Economic Development Grant, which was specially written to extend North Douglas Highway. If we were to try to repurpose this funding it would highly be unlikely to happen, so if we don't do anything with the available funds, we will lose it.

Mr. Jones mentioned that he had looked at the Lands Website for more information about this project and found it to be dated and lacking information.

Ms. Gladziszewski asked for an update on the Lands website and by possibly providing project information under the Hot Topics at the City website.

Mr. Healy said they would coordinate with the Lands Department.

D. Salmon Creek Filtration

Mr. Healy said that sometime in June CBJ will host a water tasting party and provide a tour of the new Salmon Creek Water Filtration Facility.

E. McGinnis Subdivision Paving Update

Mr. Healy discussed the McGinnis Subdivision Paving LID. Mr. Healy pointed to information included in the PWFC packet, specifically, a map from Mr. Bohan with a proposed schedule of improvements for this neighborhood. Many of these streets are not in the best condition so there is obvious concern and pressure by residents that would like their street to be improved first. It must be understood that the plan is largely driven by drainage and it would not be efficient to schedule improvements otherwise.

F. Governor's House Area Road Reconstruction Update

Mr. Healy discussed the desire by residents in the area of the Governor's House Road Reconstruction project to have underground utilities.

Ms. Elfers talked briefly about the recent request from the residents in this area for AEL&P to look at undergrounding all electrical utilities throughout the neighborhood. The residents asked AEL&P what the cost would be and how it could happen. Staff has been coordinating this request with the residents and AEL&P. AEL&P has come up with a schematic design and one of the things they are looking at is temporary placement of conduit and returning at a later date to run the wires and the cables. They are looking at a cost for this phase as well as a full project cost to underground all utilities. In the final phase the power poles would be removed. What AEL&P is also considering is some type of a cost sharing with the residents. A neighborhood meeting was planned for that night. AEL&P will provide information on the project to the residents. It would involve things such as easements on private property for transformers. AEL&P will also talk about the agreements that need to be made with residents. Included in the memo is a construction time line, which shows how quickly this has all happened.

G. FTA Bus Grant

Ms. Elfers discussed the opportunity to apply for grant money from the Federal Transit Authority (FTA) for low or no emission buses. It is an 80% to 20% match. CBJ worked with Capital Transit and put together the application. CBJ applied for funding for two electric busses and three charging systems. Two of the charging systems will be located at the Capital Facility in the Valley and it can fit into the plans for the renovation. The third would be at the Downtown Transit Facility. The match that is required can come from the CBJ equipment replacement fund. Right now CBJ is scheduled to purchase four new buses in FY 18. This would include two of the electric buses. Because CBJ is considered a rural community, CBJ submitted the application through ADOT, which supported our application.

Mr. Healy mentioned if we do receive this funding for the electric buses this would be the first electric buses in the State of Alaska.

VII. CONTRACTS DIVISION ACTIVITY REPORT

No discussion.

VIII. ADJOURNMENT – NEXT MEETING IS SCHEDULED FOR

Next meeting will be June 6, 2016. Meeting adjourned at 12:52 PM.



City and Borough of Juneau
Engineering and Public Works Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: June 20, 2016

TO: Ms. Maria Gladziszewski, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer

RE: CIP Closeouts and Transfers

Staff requests transfers from 12 CIPs, as listed on the following page. The associated funds, approximately \$1.1 million, from the resulting closeouts will be transferred to the listed projects in need of funds. Please note the final transfer amounts may vary slightly due to the final accounting upon closeout. The highlights are as follows:

- 11 CIPs will be closed following the transfer of funds.
- Two new CIPs are being created – MWWTP Odor Control and Douglas Highway Water Replacement to address Wastewater and Water Utilities recent unfunded priorities.
- Funds are being transferred to Dunn Street and Cope Park to provide necessary funds to complete the project.

Staff requests the above transfers and closeouts be moved to the full Assembly for approval.

CIP TRANSFERS AND CLOSEOUTS JUNE 2016**Wastewater CIPs:**

<u>transfer and close the following</u>		<u>beg balance</u>	<u>amount of transfer</u>	<u>final balance</u>	<u>comments</u>
U76-001	Energy Eff & Sec. Improv	\$5,017	\$5,017	\$0	work complete -close CIP
U76-094	Outer Drv & N Jnu Pump St Rprs	\$197,821	\$197,821	\$0	work complete -close CIP
U76-104	Areawide Sewer Cleanout rplcmn	\$150,000	\$150,000	\$0	higher priority need identified -close CIP
U76-105	Long Run Dr Lift Station Imprv	\$300,000	\$300,000	\$0	higher priority need identified -close CIP

total Wastewater CIP transfer	\$652,838
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transfer the funds to the following:

U76-100	Glacier Hwy Sewer-Anka to Walm	\$1,417,965	\$200,000	\$1,617,965	ongoing
U76-108	MWWTP Roof Repair	\$500,000	\$350,000	\$850,000	ongoing
NEW	MWWTP Odor Control	\$0	\$102,838	\$102,838	NEW CIP

total Wastewater CIP transfer	\$652,838
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Water CIPs:

<u>transfer and close the following</u>		<u>beg balance</u>	<u>amount of transfer</u>	<u>final balance</u>	<u>comments</u>
W75-034	Pump Station and System Imprv	\$48,354	\$48,354	\$0	work complete - close CIP
W75-039	Jordan Creek/EastValleyResRest	\$100,437	\$100,437	\$0	work complete - close CIP
W75-041	Reservoir Painting & Repairs	\$129,969	\$129,969	\$0	work complete - close CIP
W75-043	Water Utility Shop & Office EE	\$15,213	\$15,213	\$0	work complete - close CIP
W75-047	JD-Bridge Waterline	\$91,728	\$91,728	\$0	work complete - close CIP

total Water CIP transfer	\$385,701
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transfer the funds to the following:

P41-059	Parks & Playground Improvement	\$378,077	\$55,000	\$433,077	Funds needed to cover unforeseen conditions and changes needed to Cope Park water system
R72-115	Dunn Street	\$188,934	\$115,000	\$303,934	Construction spring 2017

NEW	Douglas Highway Water Replacement	\$0	\$215,701	\$215,701	NEW CIP -1970's waterline in need of replacement between JD Bridge and Lawson Creek
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total Water CIP transfer	\$385,701
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<u>transfer and close the following</u>		<u>beg balance</u>	<u>amount of transfer</u>	<u>final balance</u>	<u>comments</u>
M15-001	New Technology Implem.	\$82	\$82	\$0	work complete - close CIP

total transfer	\$82
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transfer the funds to the following:

M15-002	IT Infrastructure Modernizatio	\$139,599	\$82	\$139,681	ongoing
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total transfer	\$82
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Roads CIP

<u>transfer and close the following</u>		<u>beg balance</u>	<u>amount of transfer</u>	<u>final balance</u>	<u>comments</u>
R72-058	2nd Street - Douglas	\$37,451	\$37,451	\$0	Work complete- close CIP

<u>transfer from the following</u>		<u>beg balance</u>	<u>amount of transfer</u>	<u>final balance</u>	<u>comments</u>
R72-053	Eagles Edge Utility LID	\$283,141	\$53,000	\$230,141	Final Phase under construction - bids came in under Engineers Estimate - amount remaining adequate to complete remaining work

total transfer	\$90,451
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transfer the funds to the following:

R72-115	Dunn Street	\$303,934	\$90,451	\$394,385	Construction spring 2017
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total transfer	\$90,451
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MEMORANDUM

CITY/BOROUGH OF JUNEAU

155 South Seward Street, Juneau, Alaska 99801

TO: Maria Gladziszewski
Chairperson, Public Works and Facilities Committee

FROM: Roger K. Healy, P.E.
Engineering and Public Works Director

SUBJECT: Mt. Bradley Lease

DATE: June 21, 2016

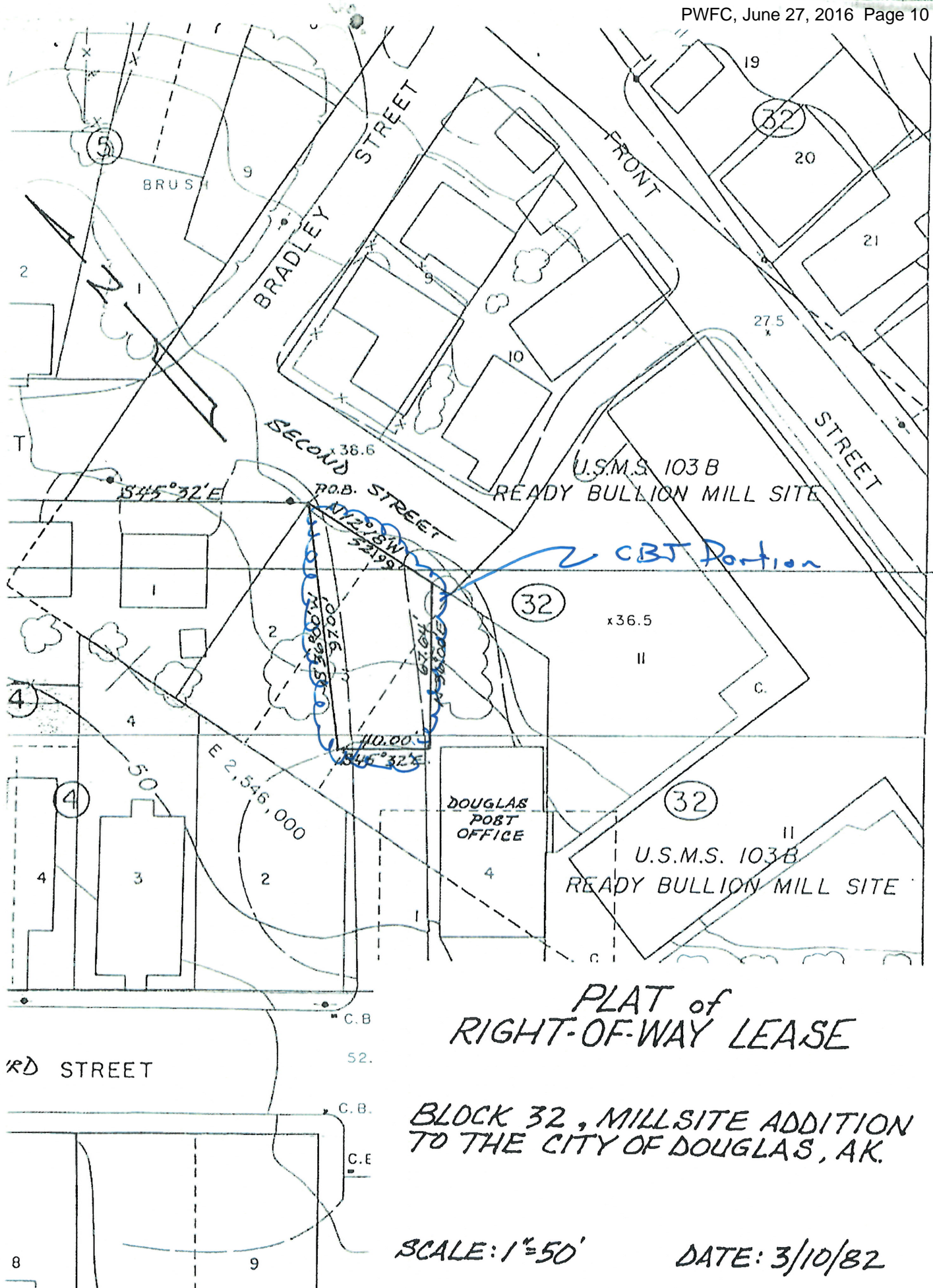
In 1982, the CBJ entered into a lease with Mt. Bradley Enterprises for the purposes of improving safe vehicle movements in the downtown Douglas area; specifically, allowing for through one-way traffic from Third Street to Second Street on the northwest side of the Douglas Post Office. This area is private property, hence the lease arrangement. Subsequent to an initial larger payment, the lease rate has been one dollar per year. That lease has expired, however the public benefit of keeping one-way traffic between Third and Second Streets remains. There are no comparable lands available.



The traveled way area (see attached map) is in need of new asphalt. The cost for paving the CBJ portion of the traveled way is \$7,700.00. CBJ Engineering recommends that this amount be paid from the Pavement Management fund to Mt. Bradley Enterprises for the purposes of paving the CBJ's portion of the traveled way. CBJ Public Works agrees to maintain its portion of the traveled way only to the extent of patching major potholes over the 20-year term of the lease. Regular maintenance activities, such as snow plowing, sanding, sweeping, etc are the responsibilities of the lessor, Mt. Bradley Enterprises.

CBJ Engineering/Public Works and Lands recommends the re-initiation of the lease with Mt. Bradley Enterprises, payment of the \$7,700.00 from the Pavement Management CIP to Mt. Bradley, and subsequent one dollar per year lease payments from the Lands Fund. If approved by PWFC, staff will forward this to the CBJ Assembly in the form of an ordinance for introduction on the July 11, 2016 Regular Assembly meeting.

cc: Greg Chaney, Lands Manager
Amy Mead, City Attorney
Rorie Watt, City Manager



PLAT of RIGHT-OF-WAY LEASE

BLOCK 32, MILLSITE ADDITION
TO THE CITY OF DOUGLAS, AK.

SCALE: 1"=50'

DATE: 3/10/82

T.A.M.



MEMO

TO: Roger Healy, P.E.
Engineering & Public Works Director

FROM: Ken Nichols, P.E.
Airport Engineer

THROUGH: Patty Wahto,
Airport Manager

RE: Juneau International Airport Construction Projects

DATE: June 21, 2016

General

Several capital and planning projects are under development for bidding or selection and award over the next few months. This memo is a general overview of the projects and projected funding sources. The Airport Board will review all awards and fund transfers prior to formal action by the Assembly.

Project Components

Five projects are either currently out for bid or will be advertised prior to the end of July.

ARFF Building Modifications: Modifications to the Aircraft Rescue and Fire Fighting (ARFF) building will consist of demolishing the current apparatus bays and reconstructing larger bays in the same general location to accommodate larger ARFF trucks. The area affected by construction totals approximately 5,500 sf. and the project is scheduled to begin construction in August 2016. The estimated construction cost is \$2.2M; total project budget is \$3M. The project is eligible for FAA AIP grant funding, currently estimated to be \$2.8M (this figure will be confirmed following construction bidding). State of Alaska and local match funds will be provided to meet the full budget needs.

Snow Removal Equipment Building (SREB): A new one story, 41,000 s.f. building will be constructed to house the airport's snow removal equipment. It will be constructed in the northwest quadrant of the airport and is scheduled to begin construction in September 2016. The estimated construction cost is \$16.4M; total project budget is \$18.6M. The project is eligible for FAA AIP grant funding, currently estimated to be \$17.18M (this figure will be confirmed following construction bidding). State of Alaska and local match funds will be provided to meet the full budget needs. In accordance with CBJ policy, the project has been reviewed for inclusion of a Project Labor Agreement. Planning is underway for future additions to the SREB that will support winter airfield maintenance. These include maintenance shop and staff support spaces that are not eligible for AIP funding, and sand and chemical facilities that are eligible for AIP funding.

Geothermal Loop Field: A vertical geothermal loop field will be constructed in the northwest quadrant of the airfield for use by the snow removal equipment facilities, which include the SREB

and future support buildings. 144 borings, each 300 feet in depth will be constructed in a continuous closed loop configuration. The estimated construction cost is \$2.1M; total project budget is \$2.47M. The project is eligible for FAA AIP grant funding, currently estimated to be \$2.3M (this figure will be confirmed following construction bidding). Local match funds will be provided to meet the full budget needs. In accordance with CBJ policy, the project will be reviewed for inclusion of a Project Labor Agreement. This project will be bid as a separate bid schedule as part of the Runway Safety Area Phase IIB project.

Runway Safety Area Phase IIB: This project continues the work of the overall RSA projects with the construction of transient aircraft parking aprons for both large and small aircraft, extension of utilities, perimeter fence, access roads, and drainage improvements. The work will take place in three work areas: the northwest quadrant of the airport, the northeast quadrant of the airport and southern property boundary. Estimated construction for all of the project elements is \$11.9M; total project budget is \$14.4M. The project is eligible for FAA AIP grant funding, currently estimated to be \$13.5M (this figure will be confirmed following construction bidding). It is anticipated that FAA may direct this project to be broken into smaller pieces for funding. Therefore, the project has been developed with several bid schedules that can be dropped from the bid package if FAA cannot provide full funding. State of Alaska and local match funds will be provided to meet the full budget needs. In accordance with CBJ policy, the project will be reviewed for inclusion of a Project Labor Agreement.

Taxiway-A Rehabilitation and Runway Incursion Mitigation: This project will include planning, environmental permitting, and conceptual design for rehabilitation of the pavement and taxiway edge lighting for Taxiway-A. Several intersecting taxiways will be analyzed for safety improvements according to FAA criteria. Final design and construction for these improvements will be the subject of a future consultant selection and construction project. The total estimated project budget is approximately \$400,000. The project is eligible for FAA AIP grant funding, currently estimated to be \$375,000 (this figure will be confirmed following negotiation with the selected consultant). Local match funds will be provided to meet the full budget needs.

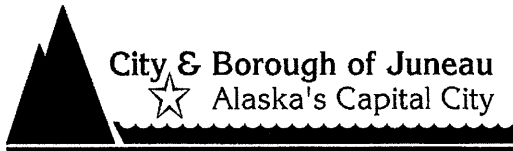
Air Cargo Hard Stand: This project will construct a concrete parking area for cargo jets near the current Alaska Air Cargo building. Adequate project funds are currently budgeted in CIP A50-068, which was funded through collection of Passenger Facility Charges (PFC) as part of PFC7. The estimated construction cost is \$295,000. This project is included for information purposes. No action is required for this project.

Requested Action

The airport requests that the Public Works and Facilities Committee recommend each of the projects to the Assembly for appropriation of the funds for the project in anticipation of grants from FAA and ADOT. AIP funded solicitations will include language notifying respondents that award of a contract is contingent upon receipt of grants adequate to fund the particular project.

Schedule of FFY16 Airport Grant Funding

Project Name	Total \$	FAA \$	CBJ \$	State \$	Bid Open	Board Approve	Assembly meeting 1 consent/ bid NOIA	Assembly meeting 2
ARFF Bldg Mod	\$2,757,000	\$2,584,688	\$86,156	\$86,156	7-Jul	7-Jul	11-Jul	1-Aug
SREB Ph 1A	\$18,554,000	\$17,180,355	\$800,967	\$572,678	26-Jul	28-Jul	1-Aug	22-Aug
Geothermal	\$2,465,300	\$2,311,219	\$154,081	\$0	16-Aug	18-Aug	22-Aug	12-Sep
NE/NW Apron RSA	\$14,408,800	\$13,508,250	\$450,275	\$450,275	16-Aug	18-Aug	22-Aug	12-Sep
TWY A/RIM	\$360,000	\$337,500	\$22,500	\$0	RFP selection	18-Aug	12-Sep	26-Sep



City and Borough of Juneau
Engineering Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: June 22, 2016

TO: Maria Gladziszewski
Chair, Assembly PWFC

FROM: Richard Ritter AIA, Chief Architect *RR*
Engineering Department

RE: Proposed Juneau School District Appropriations, Transfers, and CIP Closures

At its meeting June 14, 2016 the Juneau School Board recommended appropriation of the following interest monies from the listed CIPs to CIP S02-101 JSD Facilities Renovation and Repair. The amounts were calculated by CBJ Finance June 30, 2015 and will be updated when the appropriations are finalized.

- 1) Closed projects funded by bonds:
 - a) Thunder Mountain High School (S02-083)1,428.69
 - b) Glacier Valley Renovation (S02-088)879.02
 - c) Harborview Renovation (S02-089).....4,093.89
- 2) Projects recommended for closure funded by non-bond revenues:
 - a) DZ Roof Replacement (S02-099)63.79
 - b) Mendenhall River Community School (S02-100)67.95

TOTAL APPROPRIATION TO CIP S02-101 \$6,533.34

At its meeting September 15, 2015 the Juneau School Board recommended closure of the following CIPs and transfer of remaining revenues to CIP S02-101 JSD Facilities Renovation and Repair. The amounts were derived from a Lawson Project Report dated June 2, 2016.

DZ Roof Replacement (S02-099)1,967.68
Mendenhall River Community School (S02-100)1,227.95

TOTAL TRANSFER TO CIP S02-101 \$3,195.63

I recommend that the Public Works & Facilities Committee forward these appropriations, transfers, and CIP closures to the full Assembly for approval.

Cc: Roger Healy, Director of Public Works and Engineering
Bob Bartholomew, Director of Finance
Dr. Mark Miller, JSD Superintendent
David Means, JSD Director of Administrative Services



Finance Department
Address: 155 Municipal Way, Juneau, AK 99801
Phone: 907-586-5215, Fax: 907-586-0358

DATE: June 22, 2016

TO: Ms. Maria Gladziszewski, Chair
Public Works and Facilities Committee

FROM: Bob Bartholomew, Finance Director

RE: Bond interest income earned on general obligation bond proceeds allocated to the projects listed below.

The Finance Department requests an ordinance to appropriate \$272,105.07 in bond interest income that was earned on general obligation bond proceeds allocated to the projects listed below. The interest income is available to: 1) cover original projects expenditures, 2) pay bond debt service & IRS arbitrage fees or 3) other eligible Capital Improvement Projects.

Funding provided by unexpended bond interest income from the following capital improvement projects.

Project Name	Amount of Interest
Airport Water/Sewer Ext	\$ 3,243.35
Airport Terminal Expansion	\$ 287.82
Eaglecrest Learning Center	\$ 12,796.83
Juneau Harbors Deferred Maintenance	\$ 17,142.49
Waterfront Seawalk II	\$ 9,588.95
Aurora Harbor Improvements	\$ 20,141.26
Restrooms, Paving, and Concessions	\$ 8,796.11
Dimond Park Swimming Pool	\$ 87,021.94
Centennial Hall Renovation	\$ 7,036.77
High School Mendenhall Valley	\$ 1,428.69
Glacier Valley Renovation	\$ 879.02
Harborview Renovation	\$ 4,093.89
Gastineau Elementary Renovation	\$ 81,941.32
Auke Bay Elementary Renovation	\$ 17,574.89
DZ Roof Replacement	\$ 63.79
Mendenhall River Community School	\$ 67.95
Total to Appropriate	\$272,105.07

Finance Director recommends the Funding be provided to the following funds or capital projects:

Project Name	Amount of Interest
Debt Service/Arbitrage Fund	\$198,903.17
Juneau Harbors Deferred Maintenance	\$ 17,142.49
Dimond Park Swimming Pool	\$ 23,823.62
Gastineau Elementary Renovation	\$ 25,142.43
Auke Bay Elementary Site Renovation	\$ 560.02
DZ Roof Replacement	\$ 1.70
JSD Facilities Reno and Repair	\$ 6,531.64
Total to Appropriate	\$272,105.07

Approximately \$66,670.26 of interest to be appropriated is for project expenditures that have already been incurred.

I am requesting that \$198,903 be allocated to Debt Service Fund to be used for either bond arbitrage payments or pay GO bond debt service. Finance staff are currently working with a contractor, BLX, to review all outstanding bond issues for potential arbitrage problems (CBJ earned more income from investing tax exempt bond proceeds that we paid to borrow the funds). It could take 6 months to get current with our analysis. In 2012 CBJ was required to make a \$393,164 payment to the IRS for arbitrage issues. The source of funding for the IRS payment was bond interest income.

The school district would prefer to have all interest income appropriated to the project that received GO bond financing. I informed their Director of Administration several months ago that our recommendation would be for proceeds to go to debt service or arbitrage payments.

The Finance Department recommends this ordinance be moved to the full Assembly for approval.

MEMORANDUM

CITY/BOROUGH OF JUNEAU

155 South Seward Street, Juneau, Alaska 99801

TO: Ms. Maria Gladziszewski, Chair
Public Works and Facilities Committee

DATE: June 27, 2016

FROM: Michele Elfers, Chief Landscape Architect

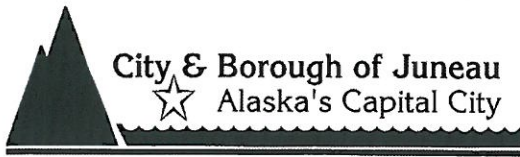
SUBJECT: Distin Avenue/West 8th Street Electrical Utility Update

The property owner at 319 Distin Avenue requested that the CBJ consider relocating or undergrounding the power pole in front of their adjacent property (vacant lot) earlier this year. As part of the City State Project review for the Distin Avenue/West 8th Street Reconstruction, the Planning Commission recommended that “staff work with the affected property owner and try to find an agreeable solution in an attempt to shift the pole to the perimeter of the property so that it can be developed.” Since the meeting in February, staff has taken many steps to address this issue:

1. CBJ, AEL&P and the property owners met multiple times to discuss options to move, relocate or underground the electrical utility
2. AEL&P prepared a cost estimate to underground the electrical lines and remove this pole. The cost for just AEL&P’s work was estimated at approximately \$70,000. Additional costs would include design, coordination with the street reconstruction work, and costs from the cable and telephone companies.
3. CBJ and AEL&P looked at moving the pole to the property corner, but the result would be that the required guy wires would then block the access to the next house.
4. CBJ and AEL&P considered multiple options for alternative pole bracing and support with guy wires to open of access but were not able to find a solution that could provide the necessary support and eliminate the access problem.

The power pole location is awkward and inconvenient for the affected property owners, however, if it was moved to either property corner, the location of the guy wire would then impede access to another area. The cost of undergrounding this particular pole is high because it is a dead end pole and as such holds a lot of equipment. Vehicular access to the property in question, although not ideal, is still possible and easiest by backing into the property. Other properties in this neighborhood have similar driveway access and frequently back in as the lots and Right of Way are small and narrow.

While this work was going on, other residents of the neighborhood requested that CBJ and AEL&P consider relocating all power, cable and television underground. Staff then met with representatives of the neighborhood group, attended a neighborhood meeting, and coordinated with AEL&P on a concept plan and cost estimate for the project work. The CBJ identified approximately \$300,000 worth of homeowner costs associated with the undergrounding work. There was not enough support among the residents to contribute to these costs and so the CBJ is proceeding with the previously awarded contract.



ENGINEERING & PUBLIC WORKS DEPARTMENT

Utilities Division

2009 Radcliffe Road, Juneau, AK 99801
907.586.0393 <phone> 907.789.1681 <fax>
Brian.Doyle@juneau.org

June 3, 2016

Gina Shirey
Alaska Department of Environmental Conservation
Division of Water
410 Willoughby Avenue, Suite 303
Juneau, Alaska 99811-1800

Re: Proposed Changes to Wastewater Disposal Fee Regulations (18 AAC 72)

Dear Ms. Shirey,

This letter is to provide comment on proposed changes to the wastewater disposal fee regulations in 18 Alaska Administrative Code (AAC) 72 currently on Public Notice. Focusing on specifically the proposed fees as described in 18 AAC 72.957 Table F (1)(B) for domestic wastewater facilities discharging greater than 100,001 gallons per day with individual permits, the City and Borough of Juneau (CBJ) has the following comments:

- The proposed phased increase from the current \$1,680 per year fee to \$8,075 per year in 2019 represents a 480% increase. That equates to an additional \$12,790 per year (in 2019) in services being rendered by Alaska Department of Environmental Conservation (ADEC) for the CBJ's two individually permitted operating facilities (Mendenhall Wastewater Treatment Plant and Juneau-Douglas Wastewater Treatment Plant). The Alaska Statute (AS) 37.10.052 (a) states a fee may not exceed the estimated average reasonable direct costs incurred by the resource agency in providing the standard designated regulatory service. Therefore the CBJ is inquiring what additional services can be expected to be provided by ADEC in upcoming years to support such fee increases.
- The review period of July 1, 2011 through June 30, 2015 was used in the development of these proposed changes to the disposal fee regulations. However, several documents evaluating the ADEC procedures over that given timeframe (Environmental Protection Agency State Review Framework (SRF) in December 2014 and the Compliance and Enforcement Program Improvement Plan in June 2014) discuss that the lack of processes and procedures at ADEC have resulted in staff inefficiencies and unreasonable amounts of time and resource loss. Given this information, the CBJ encourages ADEC to seek an alternative and perhaps more representative timeframe be used to adequately value the cost of services provided to the permitted entities.

I appreciate your consideration of these matters in the development of the proposed fees. Should you have any questions, contact me at (907) 586-0393.

Regards,

Brian Doyle
Utilities Treatment and Production Manager

Cc: Samantha Stoughtenger, Utilities Superintendent
Roger Healy, Engineering & Public Works Director

State of Alaska

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

DIVISION OF WATER



18 AAC 72

Wastewater Disposal

Public Comment Version

April 2016

Register _____, _____ 2016

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18 AAC 72.440 is amended to read:

18 AAC 72.440. Fees. (a) A person who seeks to be certified or recertified under 18 AAC 72.400 - 18 AAC 72.440 must pay to the department

(1) a training course fee of \$100; and

(2) if that person successfully passes the examination, a certification fee of ~~\$625.~~ \$850

(b) The certification fee under (a)(2) of this section may be paid in two annual installments of ~~\$460~~ \$340. However, if the certified installer fails to pay the second installment when it is due, certification automatically expires on the date that payment is due, without further notice from the department.

(c) A homeowner who seeks to be approved under 18 AAC 72.410 shall pay to the department a training course fee in accordance with the table below ~~of \$80.~~

	<u>Fee (in dollars)</u> <u>beginning with the</u> <u>effective date of</u> <u>regulations through</u> <u>December 31, 2017</u>	<u>Fee (in dollars)</u> <u>effective between</u> <u>January 1, 2018</u> <u>through December</u> <u>31, 2018</u>	<u>Fee (in dollars)</u> <u>effective January 1,</u> <u>2019</u>
<u>Homeowner installer</u>	<u>120</u>	<u>198</u>	<u>275</u>

(Eff. 4/1/99, Register 149; am 12/23/2009, Register 192; am / / , Register)

Authority: AS 37.10.052 AS 46.03.020 ~~AS 46.03.080~~
AS 44.46.020 AS 46.03.050 AS 46.03.100
AS 44.46.025 ~~AS 46.03.070~~ ~~AS 46.03.720~~

18 AAC 72.955 is repealed and readopted to read:

18 AAC 72.955. Plan review and related fees. (a) In order to obtain a plan review under 18 AAC 72.220 or 18 AAC 72.600, or to obtain review of a stormwater pollution prevention plan submitted in accordance with a permit issued under 33 U.S.C. 1342(p) (Clean Water Act, sec 402(p)) or 18 AAC 83.205, an applicant must pay the fees listed in Table D of this subsection with the submittal of the plans:

TABLE D. PLAN REVIEW AND RELATED FEES

(1) Domestic wastewater system with a daily peak capacity measurement, in <u>gallons per day</u> , ¹ of	<u>Fee (in dollars)</u>	<u>Fee (in dollars) beginning with the effective date of regulations through December 31, 2017</u>	<u>Fee (in dollars) effective between January 1, 2018 through December 31, 2018</u>	<u>Fee (in dollars) effective January 1, 2019</u>
(A) 0- <u>1,500</u>	<u>-270</u>	<u>405</u>	<u>530</u>	<u>655</u>
—(B) 501-1,500	-340			
(B) 1,501-2,500	-360	<u>540</u>	<u>790</u>	<u>1,040</u>
(C) 2,501 - 15,000	-730	<u>1,095</u>	<u>1,533</u>	<u>1,970</u>
(D) 15,001 -50,000	<u>1,200</u>	<u>1,800</u>	<u>2,560</u>	<u>3,320</u>
(E) 50,001 - 100,000	<u>2,370</u>	<u>3,555</u>	<u>4,765</u>	<u>5,975</u>
(F) 100,001 - 250,000	<u>2,960</u>	<u>4,440</u>	<u>5,503</u>	<u>6,565</u>
(G) 250,001 and over	<u>3,540</u>	<u>Fee (G) = fee (F) + ({flow in millions of gallons per day} X fee (F))/10</u>	<u>Fee (G) = fee (F) + ({flow in millions of gallons per day} X fee (F))/10</u>	<u>Fee (G) = fee (F) + ({flow in millions of gallons per day} X fee (F))/10</u>
(2) Modification to an existing or approved domestic wastewater system that increases daily peak capacity by				
—(A) less than 20%	20% of the fee applicable to the pre-modification daily peak capacity measurement			
—(B) at least 20% but less than 50%	a percentage of the fee applicable to the pre-modification daily peak capacity measurement, with the amount of that percentage to be equal to the			

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	percentage increase in capacity			
—(C) 50% or more	100% of the fee applicable to the pre- modification daily peak capacity measurement			
(23) Waivers or modifications under 18 AAC 72.060		<u>295</u>	<u>295</u>	<u>295</u>
—(A) Any number of waivers or modifications that the department considers under one plan review under this chapter for a single family home or a duplex	300, regardless of number of waivers or modifications			
—(B) Each waiver or modification that the department considers under one plan review under this chapter for a project other than a single family home or duplex	250 per waiver or modification			
(4) Nondomestic wastewater systems for discharges that do not include stormwater runoff				
—(A) Passive treatment²				
—(i) for one or two treatment methods	440			
—(ii) for each additional passive treatment method above two	90			
—(B) Complex treatment³				
—(i) for one or two treatment methods	940			
—(ii) for each additional treatment method above two	190			
(35) Nondomestic wastewater systems for discharges that include stormwater runoff for engineering plans required by 18 AAC 72.600(a) for projects				
(A) of less than one acre	100	<u>150</u>	<u>365</u>	<u>580</u>
(B) that are at least one acre but less than five acres	300	<u>450</u>	<u>783</u>	<u>1,115</u>
(C) that are at least five acres but less than 20 acres	600	<u>900</u>	<u>1,490</u>	<u>2,080</u>
(D) that are 20 acres or more	1,000	<u>1,500</u>	<u>2,065</u>	<u>2,630</u>
(46) Domestic and nondomestic sewer main extensions or replacements				
(A) up to 1,000 feet	310	<u>465</u>	<u>625</u>	<u>785</u>

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(B) for each additional 1,000 feet, or fraction of that amount, over the first 1,000 feet	160	<u>240</u>	<u>313</u>	<u>385</u>
<u>(5) Registration fee for documentation of construction forms</u>		<u>115</u>	<u>115</u>	<u>115</u>

Notes to Table D:

¹ ~~If the domestic wastewater system is a waste stabilization pond that discharges seasonally, the department will consider the gpd measurement, for purposes of determining the amount of the fee, to be the total discharge into the stabilization pond in a calendar year, divided by 365.~~

² ~~“Passive treatment” means physical treatment with no chemical additions; “passive treatment” includes check dams, sediment lagoons, ion-exchange water softeners, cartridge filters, and ultraviolet disinfection.~~

³ ~~“Complex treatment” means biological, chemical, or physical treatment with chemical additives.~~

(b) Unless considered confidential by law, a copy of a wastewater discharge system property record filed with the department will be available during regular business hours upon request. ~~A fee required under (a) of this section is not refundable.~~

(c) The department shall charge fees estimated to be the cost to the department of searching, retrieving, and copying the document or record of a wastewater discharge system filed by property legal description. The fee for searching, retrieving, and copying wastewater documents per property legal description is \$25. ~~Except for fee requirements listed in (a)(5) of this section for stormwater runoff the fee requirements of this section do not apply to a charitable organization that is exempt from taxation under 26 U.S.C. 501(c)(3).~~

(d) A fee required under (a) of this section is not refundable. (Eff. 1/17/2002, Register 161; am 7/29/2006, Register 179; am 12/23/2009, Register 192; am ____/____/____, Register ____)

Authority: AS 37.10.052 AS 44.46.025 AS 46.03.100
AS 40.25.110 AS 46.03.020 ~~AS 46.03.720~~
AS 44.46.020 AS 46.03.050

18 AAC 72.956 is repealed and readopted to read:

18 AAC 72.956. General permit authorization fees. (a) An applicant must pay the appropriate fee as listed in Table E of this subsection for authorization to operate under an existing general permit issued under 18 AAC 72.900, 18 AAC 83.205 or authorization to operate under a general permit issued under 33 U.S.C. 1342 (Clean Water Act, sec. 402) that has been certified by the department under 33 U.S.C. 1341 (Clean Water Act, sec 401):

TABLE E. GENERAL PERMIT AUTHORIZATION FEES⁻¹

(1) Annual fee for a domestic wastewater system covered under a general permit, with a daily maximum permitted flow, in <u>gallon per day</u> , of ^{1,2}	Fee (in dollars)	<u>Fee (in dollars)</u> <u>beginning with the</u> <u>effective date of</u> <u>regulations through</u> <u>December 31, 2017</u>	<u>Fee (in dollars)</u> <u>effective between</u> <u>January 1, 2018</u> <u>through December</u> <u>31, 2018</u>	<u>Fee (in dollars)</u> <u>effective January 1,</u> <u>2019</u>
(A) 0 - 1,500	270	<u>405</u>	<u>535</u>	<u>665</u>
(B) 1,501 - 15,000	610	<u>855</u>	<u>855</u>	<u>855</u>
(C) 15,001 and over	940	<u>1,355</u>	<u>1,355</u>	<u>1,355</u>
(2) One-time fee for a construction activity that consists of excavation dewatering	830	<u>950</u>	<u>950</u>	<u>950</u>
(3) Annual fee for fish hatcheries <u>and</u> <u>aquaculture facilities</u> with a food budget more than 30,000 pounds per year	510	<u>765</u>	<u>1,240</u>	<u>1,715</u>
<u>(4) Annual fee for seafood processing covered under a general permit</u>		<u>615</u>	<u>1,165</u>	<u>1,715</u>
<u>(54) Annual fee for log transfer facilities</u>		<u>500</u>	<u>500</u>	<u>500</u>
—(A) New site, and existing log transfer facility with more than one acre of continuous bark coverage on the ocean floor	900			
—(B) Existing site, with one acre or less of continuous bark coverage on the ocean floor	570			
<u>(68) One-time fee for contained water including hydrostatic test water or chlorinated water from tanks, pipelines, swimming pools, and other</u>	350	<u>525</u>	<u>835</u>	<u>1,145</u>

containers that meets state water quality standards in 18 AAC 70 and the effluent limitations in Section 1.2.2 of the contained water permit				
(9) Annual fee for car wash facilities	850			
(10) Annual fee for a fire training facility	1,370			
(7) One-time fee for aquifer pump testing (in support of mineral mining development and exploration)	350	525	835	1,145
(8) Wastewater discharges from drinking water filter backwash		1,635	1,635	1,635
(9) Cooling water general permit		2,050	2,050	2,050
(1011) One time fee for construction general permit (CGP) for stormwater runoff	490	580	580	580
(1112) Annual fee for multi-sector general permit (MSGP) for stormwater	530	735	735	735
(125) Annual fee for mechanical placer mining with a mixing zone authorized under 18 AAC 70.240 ²³	150	225	270	315
(13) WQ placer small suction general permit		25	25	25
(14) WQ placer medium suction general permit		90	90	90
(15) WQ placer mechanical without mixing zone		225	225	225
(16) WQ placer Norton Sound general permit		790	790	790
(176) Annual fee for each general permit authorization for oil and gas exploration and development				
(A) North Slope oil and gas general permit	570	700	700	700
(B) Cook Inlet oil and gas general permit	1,480	2,220	3,295	4,370
(C) Arctic oil and gas general permit	1,480	2,220	2,295	2,370
(D) Underground Injection Control Class I well general permit	275	413	681	950

(7) Annual fee for seafood processing covered under a general permit	410			
<u>(18) Arctic geotechnical general permit</u>		<u>5,990</u>	<u>5,990</u>	<u>5,990</u>

Notes to Table E:

~~_____ ¹If the domestic wastewater system is a waste stabilization pond, an annual fee of \$100 is assessed for each authorization, regardless of the size of the discharge, if the waste stabilization pond is~~

~~(A) not designed for a routine discharge to surface water; and~~

~~(B) permitted under a general permit.~~

¹² If the applicant is a business with fewer than 20 employees, the fee is reduced by a travel cost of \$85.

²³ If the applicant is a business with fewer than 20 employees, the fee is reduced by a travel cost of \$25.

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(b) For one-time fees, an applicant for ~~an permit or~~ authorization shall pay the fee for the ~~permit or~~ authorization upon application.

(c) For annual fees, an applicant for or recipient of ~~an permit or~~ authorization shall pay the fee for the ~~permit or~~ authorization upon application, and annually afterwards within 30 days after issuance of the billing.

(d) If a new application is received between October 1 and December 31, the applicant shall pay one-half of the annual fee required under (a) of this section for that year.

(~~ee~~) For any annual fee received more than 30 days after issuance of the billing, a late fee of \$~~2042~~ is charged for each month that the payment is late.

(~~fd~~) A fee required under (a) of this section is not refundable.

(ge) If an authorization to operate under a general permit is transferred from an existing owner or operator to a new owner or operator, the new owner or operator shall pay the applicable fees described in (a) of this section during the next annual billing cycle.

(~~hf~~) An owner or operator may request in writing to terminate an existing authorization to operate under a general permit if a discharge is not occurring. If an authorization is terminated at the request of the owner or operator, the owner or operator must file a new application and pay a new application fee for a new authorization before resuming the wastewater discharge. (Eff. 1/17/2002, Register 161; am 12/23/2009, Register 192; am / / , Register)

Authority:	AS 37.10.052	AS 46.03.020	AS 46.03.110
	AS 44.46.020	AS 46.03.050	AS 46.03.710
	AS 44.46.025	AS 46.03.100	AS 46.03.720

18 AAC 72.957 is repealed and readopted to read:

18 AAC 72.957. Individual permit fees. (a) An applicant must pay the appropriate fee as listed in Table F of this subsection for a permit issued under 18 AAC 72.215, ~~or~~ 18 AAC 72.500, or 18 AAC 83.215 or for certification of a permit required by 33 U.S.C. 1341 (Clean Water Act, sec. 401):

TABLE F. INDIVIDUAL PERMIT FEES¹

(1) Annual fee for a domestic wastewater system with a daily maximum permitted flow, in <u>gallons per day</u> , of ¹	Fee (in dollars)	<u>Fee (in dollars)</u> <u>beginning with the</u> <u>effective date of</u> <u>regulations</u> <u>through December</u> <u>31, 2017</u>	<u>Fee (in dollars)</u> <u>effective between</u> <u>January 1, 2018</u> <u>through December</u> <u>31, 2018</u>	<u>Fee (in dollars)</u> <u>effective January</u> <u>1, 2019</u>
(A) 0 - 100,000	470	655	655	655
(B) 100,001 and over	1,680	2,520	5,298	8,075
(2) Annual fee for mining activities				
—(A) Permit renewals for hard-rock mineral mining with chemical concentration process	6,290			
—(B) Mineral mining using a suction dredge with a nozzle 10 inches or greater	1,040			
(3) Annual fee for seawater treatment	1,150			
(24) Annual fee for power generation cooling water discharge by a facility¹	2,130	3,195	5,480	7,765
(35) Annual fee for seafood processing that is not covered under the general permit	3,560	5,340	6,428	7,515
<u>(4) One-time fee for seafood processor modifications within the same year</u>		325	325	325

(56) Application fee for certification under 33 U.S.C. 1341 of a “dredge-or-fill” permit issued under 33 U.S.C. 1344 (Clean Water Act, sec. 404), for²				
—(A) Highway project	490			
(A B) Airport project	490	<u>320</u>	<u>320</u>	<u>320</u>
—(C) Pipeline project using less than eight-inch diameter pipe	490			
(B D) Other projects or department activities as follows:				
(i) waiver of certification under 33 U.S.C. 1341	0	<u>130</u>	<u>130</u>	<u>130</u>
(ii) project disturbing less than one acre	200	<u>300</u>	<u>450</u>	<u>600</u>
(iii) project disturbing 1 - 5 acres	490	<u>735</u>	<u>750</u>	<u>765</u>
(iv) project disturbing 5.01 to 20 acres	1,120	<u>1,160</u>	<u>1,160</u>	<u>1,160</u>
(v) project disturbing greater than 20 acres	2,300	<u>2,375</u>	<u>2,375</u>	<u>2,375</u>
<u>(6) Harbor dredge projects</u>		<u>1,080</u>	<u>1,080</u>	<u>1,080</u>
<u>(7) Individual permit MS4</u>		<u>9,115</u>	<u>9,115</u>	<u>9,115</u>
<u>(8) Bulk fuel and small oil terminals</u>		<u>7,690</u>	<u>7,690</u>	<u>7,690</u>

Notes to Table F:

¹If the applicant is a business with fewer than 20 employees, the fee is reduced by a travel cost of \$85.

²Mine projects and pipelines eight inches or greater in diameter are subject to a fee as described in 18 AAC 72.959.

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(b) For one-time fees, an applicant for a permit~~tee~~ shall pay the fee within 30 days after issuance of the billing.

(c) For annual fees, fees are billed annually and must be paid within 30 days after issuance of the billing.

(d) If a new permit application is received between October 1 and December 31, the applicant shall pay one-half of the annual permit fee required under (a) of this section for that year.

(ee) For any annual fee received more than 30~~thirty~~ days after issuance of the billing, a late fee of \$20+2 is charged for each month that the payment is late.

(fd) A fee required under (a) of this section is not refundable.

(ge) If a permit is transferred from an existing owner or operator to a new owner or operator, the new owner or operator shall pay the applicable fees described in (a) of this section during the next annual billing cycle.

(hf) An owner or operator may request in writing to terminate an existing permit if a discharge is not occurring. If a permit is terminated at the request of~~Before~~ the owner or operator ~~resumes discharging wastewater~~, the owner or operator must file~~submit~~ a new application and pay a new application fee for a new permit before resuming wastewater discharge. (Eff. 1/17/2002, Register 161; am 12/23/2009, Register 192; am ____ / ____ / _____. Register _____)

Authority:	AS 37.10.052	AS 46.03.020	AS 46.03.110
	AS 44.46.020	AS 46.03.050	AS 46.03.710
	AS 44.46.025	AS 46.03.100	AS 46.03.720

18 AAC 72.959 is amended to read:

18 AAC 72.959. Hourly and negotiated fees. (a) The department will calculate~~apply~~ a fee in compliance with~~described in~~ (b) of this section for activities or authorizations related to

(1) a discharge that is not listed or for which a fee is not listed in 18 AAC 72.955, 18 AAC 72.956, or 18 AAC 72.957; and

(2) permit issuance costs for mining activity not covered under a general permit.

(b) For a wastewater discharge ~~permit~~ from a facility or activity that is described in (a) of this section, the department

(1) will assess a fee based on direct department costs, including

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(A) salaries and benefits of department employees directly involved in providing the standard designated regulatory service; and

(B) goods and third-party services, including travel if the facility is owned by a business that has more than 20 employees; or

(2) may, if the applicant requests, agree to a negotiated fee...

(Eff. 1/17/2002, Register 161; am 12/23/2009; am ____ / ____ / ____, Register ____)

Authority:	AS 37.10.052	AS 46.03.020	AS 46.03.110
	AS 37.10.054	AS 46.03.050	AS 46.03.710
	AS 44.46.020	AS 46.03.100	AS 46.03.720
	AS 44.46.025		

MEMORANDUM

TO: Duncan Rorie Watt, P.E.
City & Borough Manager

FROM: Greg Smith
Contract Administrator

Date: June 22, 2016

SUBJECT: Contracts Division Activity
May 12, 2016, through June 22, 2016

Current Bids – Construction Projects >\$50,000

E17-022	Egan Water System Replacement	Estimate \$578,000. Bid due 7/6/16.
E16-146	JNU Aircraft Rescue & Firefighting (ARFF) Station Modifications	Estimate \$2.1 Million. Bids due 7/7/16.
E16-148	Eagles Edge Subdivision Water System Improvements, Phase III	Estimate Base Bid \$950,000. Two Bids received. ENCO Alaska, Inc. low bidder at \$845,115 for the Base Bid and Additive Alternate No. 1. Processing.
E16-168	Centennial Hall Entry Storefront & ADA Door Replacement	Estimate \$150,000. 3 bids received. Island Contractors low bidder, \$143,000. NTP issued 6/6/16.
E16-144	Crow Hill Reservoir Fill Line Replacement	Estimate \$442,000. Admiralty Construction low bidder, \$373,295. NTP issued 6/7/16.
E16-181	Glacier Fire Station Kitchen and Classroom Renovation	Estimate \$140,000. 4 bids received. Silver Bow Construction low bidder at \$124,100 for the Base Bid and Additive Alternates 1 and 2. NTP issued 6/8/16.
E16-220	Aquatics Center Paving Improvements	Estimate \$92,000. 3 bids received. Arete Construction Co. low bidder \$81,894. NTP issued 6/6/16.
E16-143	Wren Drive Paving	Estimate \$1,031,185. 5 bids received. SECON low bidder, \$862,806. Award in progress.
E16-206	Mendenhall River Community School Underground Storage Tank Replacement	Estimate \$85,000. 3 bids received. G.R. Cheeseman Construction low bidder, \$107,500. NTP issued 6/10/16.

Current RFP's – Services

RFP E16-235	CA and Insp Services for McGinnis Subdivision Paving	Proposals due 5/25/16. 2 proposals received. Wilson Engineering, successful Proposer. Award in progress.
RFP E17-026	Juneau School district Facility Master Plan	Proposals due 7/7/16.

Current Request for Quotes –RFQs – Construction (between \$20,000-\$50,000)

E16-257	Eaglecrest UST Removal	G.R. Cheeseman Construction, \$27,500. NTP issued 6/6/16.
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Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

RFP E16-187	Planning, Programming and Design Services for Bartlett Regional Hospital Operating Room Replacement	Kumin Associates, Inc., \$249,830. NTP issued 6/8/16.
RFP E16-217	CA & Insp. Services for Front Street Douglas Reconstruction Project	Wilson Engineering, \$59,970. Routing for signatures.
RFP E16-194	Design Services for Biosolids Dryer Installation and Facility Construction	DOWL, \$1,340,939. Routing for signatures.
RFP E15-	A 2 – Design Services for the Governor's	R & M Engineering, \$88,120. Processing 4/29/16.

Contracts Division Activity
May 12, 2016 through June 22, 2016

Page 2

120	House Area Road Reconstruction – Contract Administration and Inspection Services	
RFP E11-033	A8 - Long Range Waterfront Plan Area A – Land & Seawalk Planning & Design (Seawalk – Bridge to Gold Creek)	Tetra Tech Alaska, LLC, \$408,000. NTP issued 6/22/16.

Term Contract – Professional Services (between \$20,000-\$50,000)

MR E13-156 (Civil)	CA & Insp Montana Creek West Subdivision, Phase 2B	R&M Engineering only proposer. In negotiations.
MR E13-156	CA & Insp. Meadow Lane Drainage Improvements	Wilson Engineering selected. \$44,770, processing 6/7/16.
MR E13-156 (JYL-Arch)	PA 7 – Dzantik'i Heeni Middle School Roofing Repairs	Jensen Yorba Lott, \$26, 860, processing 4/29/16.
MR E13-156 (Civil)	Crow Hill Reservoir Fill Line Replacement Contract Administration & Inspection Services.	2 responses received. Wilson Engineering selected. Negotiations in progress.
MR E13-156 (Architect & Landscaping)	NOAA Acquisition Services	Proposals due June 15, 2016. 3 proposals received. Evaluation underway.

Term Contract – Electrical (between \$20,000-\$50,000)

RFP E15-170(AE)	PA 4 – JIA Main Stairway Lighting	Alaska Electric, \$32,240. NTP issued 6/20/16.
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Construction Change Orders (>\$20,000)

E15-224	CO 4 – Salmon Creek Water Filtration Plant	North Pacific Erectors, \$31,080. Bonding letter issued 5/12/16.
E15-064	CO 1 - Last Chance Basin 2014 Source Improvements	Arete Construction, \$38,832.31. Bonding Letter sent 5/16/16.
E15-237	CO 3 – Cope Park Phase Two Improvements	Glacier State Contractors, \$80,618.37. Bonding letter issued 6/22/16.

Supplemental Agreements

E16-151	CO1 – Supplemental Agreement for Whittier Street Reconstruction for City Hall – Library Fiber Optic Conduit Installation	Arete Construction, \$48,700. Issued 5/9/16.
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Created and established new airport project Division 0 specifications to better coordinate with Federal regulations.

Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements

Contracts Division Activity
May 12, 2016 through June 22, 2016

RFP Request for Proposals, solicitation for professional services
RFQ Request for Quotes (for construction projects <\$50,000)
RSA Reimbursable Services Agreement
SA Supplemental Agreement