

**ASSEMBLY STANDING COMMITTEE
PUBLIC WORKS AND FACILITIES COMMITTEE
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

July 14, 2014 12:00 PM
Municipal Building - Assembly Chambers

I. CALL TO ORDER

II. APPROVAL OF MINUTES

- A. June 2, 2014 - Regular Meeting

III. PUBLIC PARTICIPATION on NON-AGENDA ITEMS

IV. ITEMS FOR ACTION

- A. DEC Grant Requests & Resolution
- B. Right of Way Encroachment Permits
- C. Transfer Request - JDCM HVAC Upgrades
- D. Department Review - Parks & Rec
- E. JIA Runway Rehab Local Match Transfer

V. INFORMATION ITEMS

- A. Draft-Southeast Alaska Transportation Plan
- B. Douglas Highway/Crow Hill Intersection/Bus Stop
- C. Dunn Street LID

VI. CONTRACTS DIVISION ACTIVITY REPORT

- A. Contracts Division Activity Report

VII. ADJOURNMENT

- A. Adjournment-Next Meeting is Scheduled for: August 18, 2014

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

June 2, 2014 - Regular Meeting

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> June 2, 2014 - Regular Meeting	7/11/2014	Cover Memo

DRAFT
Public Works & Facilities Committee Meeting
June 2, 2014
12:00 – 1:00 p.m.

Members Present: Chair Randy Wanamaker, Karen Crane,

Other Assembly Members: Mayor Merrill Sanford, Jessie Keihl, Loren Jones

Staff Present: Kim Kiefer, City Manager, Rorie Watt, Tina Brown, Rich Ritter, John Bohan, Ron King, Ed Foster, Kirk Duncan, Samantha Stoughtenger, Dave Crabtree

I. Call to Order

Meeting called to order at 12:00 pm

II. Approval of Minutes

April 14, 2014 – Regular Meeting - Approved

III. Public Participation on Non-Agenda Items

None.

IV. Items for Action

A. Transfer Request – Hughes Way

Mr. Watt explained that the transfer of \$75k from Berners Ave. Reconstruction CIP to the Hughes Way CIP is necessary because of the low bid coming in over the Engineer's estimate. This project was a result of a settlement to improve the gravel roadway to provide Fire and CBJ Street Department turn-around space of a dead end road.

Staff requests that this transfer be moved to the full Assembly for approval.

Karen Crane moved to forward the transfer request of \$75k from Berners Ave. Reconstruction CIP to the Hughes Way CIP to the full Assembly for approval.

Hearing no objections, motion passes.

B. State Grant Revision – Streets Sweeper

Mr. Watt gave a short overview for an appropriation of \$25,000 of DOT funding to retro-fit the street sweeper to meet the PM-10 certification as required.

Karen Crane moved to forward an appropriation of \$25,000 of DOT funding to the full Assembly for approval.

Hearing no objections, motion passes.

C. Water and Wastewater Projects FY15 State Funding Appropriations

Mr. Watt gave a short overview of anticipated ADEC Grants and Loans and Legislative Grants for the CBJ Water and Wastewater systems, pending final approval of the State budget by the Governor.

Karen Crane moved to forward anticipated ADEC Grants and Loans and Legislative Grants for the CBJ Water and Wastewater systems pending final approval of the State budget by the Governor to the full Assembly for approval.

Hearing no objections, motion passes.

V. Information Items

A. Cinema Drive Lighting

Mr. Watt explained that the Public Works Department would look at the lighting request and would consider including it in next year's 6 year CIP.

B. Water Projects Update

Mr. Watt gave a short overview of the water projects.

C. Aspen Avenue Re-pavement

Ed Foster told the committee that Aspen Avenue is on the current 6 year CIP list, it could go on the CIP list in 7 years. The utilities are in good shape, it needs a sidewalk but it's not a high volume pedestrian traffic area.

Contracts Division Activity Report

No Comments.

VI. Adjournment – Next Meeting Scheduled.

Adjournment 12:20 pm.

Next meeting scheduled for July 14, 2014.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

DEC Grant Requests & Resolution

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> DEC Grant Requests & Resolution	7/11/2014	Resolution
<input type="checkbox"/> DEC Grant Requests & Resolution memo	7/11/2014	Cover Memo

Presented by: The Manager
Introduced:
Drafted by: A. G. Mead

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No.

A Resolution Designating State of Alaska, Department of Environmental Conservation Grant Funds for the Salmon Creek Filtration Project as the Number One Local State Funding Priority for Fiscal Year 2015.

WHEREAS, the City and Borough, through the State of Alaska, Department of Environmental Conservation will request grant funding for Salmon Creek Secondary Disinfection Project; and

WHEREAS, the State of Alaska, Department of Environmental Conservation has requested that the City and Borough identify if this project is the community's number one local state funding priority for fiscal year 2015; and

WHEREAS, the City and Borough's water source, Salmon Creek Reservoir is a surface water source and thereby falls under the regulation of the EPA Long Term 2 Enhanced Surface Water Treatment Rule (LT2), requiring surface water sources to install secondary disinfection to protect against cryptosporidium; and

WHEREAS, the City and Borough wishes to comply with the EPA's LT2 treatment rule at the Salmon Creek Water Source; and

WHEREAS, Salmon Creek Secondary Disinfection Project will install microfiltration to meet the requirements of the EPA's LT2 treatment rule; and

WHEREAS, installation of microfiltration at the Salmon Creek water source will make it a fully redundant water source as listed as a priority of the City and Borough's 2012 Municipal Drinking Water Supply Plan; and

WHEREAS, the Public Works and Facilities Committee, at its regular meeting on July 14, 2014, recommended adoption of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. The City and Borough designates the Last Chance Basin Well Field Capacity Improvement Project as the City and Borough's highest priority for State of Alaska funding for fiscal year 2014.

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Section 2. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this th day of August, 2014.



DATE: July 10, 2014

TO: Randy Wanamaker, Chair
Public Works and Facilities Committee

FROM: John Bohan, Chief CIP Engineer

RE: Salmon Creek Secondary Disinfection Project Resolution of Support for
ADEC Grant Application

Staff is preparing a \$3.0 million grant application for Alaska Department of Environmental Conservation (ADEC) Drinking Water Fund grant monies to assist in funding the Salmon Creek LT2 Secondary Disinfection project. In this statewide program, ADEC scores and ranks projects, giving more favorable scores for a variety of reasons (regulatory requirement, plans completed, local funds in place, improvement to public health, etc).

Projects can obtain additional points if the local governing body passes a resolution stating that the project is the community's first priority project (not just highest water or sewer priority) for the current fiscal year.

The Salmon Creek water source is required to be upgraded to meet the EPA / ADEC LT2 disinfection requirements by installing microfiltration. During this process we are also making Salmon Creek a fully redundant water source, (listed as a priority of the CBJ *2012 Municipal Drinking Water Supply Plan*) that will not be interrupted any longer by the turbidity events that have caused predictable shutdowns in the past.

Staff recommends that the Committee forward this resolution to the full Assembly for approval.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Right of Way Encroachment Permits

ATTACHMENTS:

	Description	Upload Date	Type
<input type="checkbox"/>	Right of Way Encroachment Permits - Code	7/11/2014	Ordinance
<input type="checkbox"/>	Right of Way Encroachment Permits	7/11/2014	Cover Memo

Chapter 62.55 RIGHT-OF-WAY ENCROACHMENT PERMITS

Chapter 62.55 RIGHT-OF-WAY ENCROACHMENT PERMITS [^{\[1\]}](#)

[62.55.010 Purpose.](#)

[62.55.020 Definitions.](#)

[62.55.030 Encroachment permits authorized.](#)

[62.55.040 Permit; application.](#)

[62.55.050 Investigation and issuance of permit.](#)

[62.55.060 Term of permit.](#)

[62.55.070 Form of permit.](#)

[62.55.080 Hold harmless.](#)

[62.55.090 Applications to vacate.](#)

62.55.010 Purpose.

It is the purpose of this chapter to both accommodate and balance the rights and needs of the public and affected property owners and the needs of the owners of certain structures that have a long history of encroachment in a public way, and to provide to such owners the minimum encroachment permit necessary to permit conventional financing of the purchase, rehabilitation and remodeling of such structures.

(Serial No. 83-47, § 2, 1983)

62.55.020 Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Encroachment means the projection of any part of a nonmunicipal structure beyond the property line into a street, pedestrian way, or other public way.

Pedestrian way means any trail, path or other way reserved, designed or developed to provide public, pedestrian access whether such way is held by the municipality by way of an easement, permit, dedication, prescription, fee ownership or other form.

Public way includes pedestrian ways and streets and any other way held for or held open by the municipality for purposes of public access.

Street includes the entire width between property lines or other lines describing the way of any street, road, highway or other way under the jurisdiction of the City and Borough held for or held open primarily for vehicular access, whether such street is held by the City and Borough by way of easement, dedication, fee ownership, prescription, permit or other form.

(Serial No. 83-47, § 2, 1983)

Cross reference— Definitions generally, CBJ Code § 01.15.010.

Chapter 62.55 RIGHT-OF-WAY ENCROACHMENT PERMITS

62.55.030 Encroachment permits authorized.

The manager may issue an encroachment permit under the procedures set forth in this chapter.

(Serial No. 83-47, § 2, 1983)

62.55.040 Permit; application.

- (a) The owner of a structure occupying any portion of the area of a street, pedestrian way, or other public way may apply to the manager or the manager's designee for an encroachment permit.
- (b) The permit application shall include the following:
 - (1) A survey by a registered land surveyor showing the property, the full width of the public way upon which the encroachment exists, and the extent of the encroachment;
 - (2) Evidence that the part of the structure encroaching in the public way was constructed in its present location prior to January 1, 1960;
 - (3) Evidence that removal of that part of the structure encroaching in the public way would both jeopardize the structural integrity of the structure and that the cost of removal of the encroachment and repair needed to restore the structural integrity of the remaining structure would exceed ten percent of the present assessed value of the entire property;
 - (4) A statement from a commercial lending institution that it has before it a bona fide application for a loan for the purchase or rehabilitation of the property and that the borrower is unable to provide a policy of title insurance insuring the location of the structure within the boundaries of the property;
 - (5) A nonrefundable \$250.00 permit application fee, plus an additional fee of \$5.00 for each square foot of property for which a permit is granted; provided the manager may adjust this fee from time to time to reflect increases in the cost of municipal expenses and services.

(Serial No. 83-47, § 2, 1983; Serial No. 90-05, § 2, 1990)

62.55.050 Investigation and issuance of permit.

Upon receipt of a complete application, the manager or the manager's designee shall investigate the matter. A permit may be issued upon a finding by the director of engineering and the director of community development that the following conditions are met:

- (1) The part of the structure that encroaches in the public way was constructed prior to January 1, 1960.
- (2) Removal of that part of the structure encroaching in the public way would seriously affect the structural integrity of the remaining structure and removal of the encroachment and repair needed to restore the structural integrity of the remaining structure would exceed ten percent of the present assessed value of the entire property.
- (3) A statement from a commercial lending institution that it has before it a bona fide application for a loan for the purchase or rehabilitation of the property and that the borrower is unable to provide a policy of title insurance insuring the location of the structure within the boundaries of the property.
- (4) The property is within the area designated on the map.
- (5) The public way is one owned by or under the jurisdiction of the City and Borough.

Chapter 62.55 RIGHT-OF-WAY ENCROACHMENT PERMITS

(Serial No. 83-47, § 2, 1983; Serial No. 83-72, § 2, 1983; Serial No. 84-21, § 2, 1984; Serial No. 90-05, § 3, 1990)

62.55.060 Term of permit.

- (a) The permit shall be irrevocable except:
- (1) It shall be limited to a term not to exceed the term of the loan plus one year, or 30 years, whichever is less.
 - (2) If the structure is destroyed or damaged for any reason such that restoration to its prior condition would cost 75 percent or more than the value of the structure prior to its damage or destruction, the permit shall terminate.
 - (3) If the structure is damaged or destroyed to the extent that the value of the structure in its damaged or destroyed state is less than the value of the lot if vacant, as determined by the City and Borough assessor, the permit shall terminate.
 - (4) Upon payment of the loan the permit shall terminate; and
 - (5) If the borrower fails within 90 days of the date of the permit to execute the loan upon which the permit application is based, the permit shall terminate. However, if the borrower demonstrates that the loan has not been executed because of circumstances beyond the borrower's control, then the manager may grant an additional 90 days to execute the loan.
 - (6) If the property owner fails to comply with the requirements of section 62.55.080, the permit shall terminate.
- (b) Upon the termination of a permit for any reason, the City and Borough may execute and file in the office of the district recorder a notice of termination of the permit.

(Serial No. 83-47, § 2, 1983; Serial No. 90-05, § 4, 1990)

62.55.070 Form of permit.

- (a) Permits issued under this chapter shall be in recordable form.
- (b) Permits issued under this chapter shall contain a hold harmless provision as set out in section 62.55.080. The owners of property subject to a permit issued under this section and their heirs, successors and assigns shall be bound by the requirements of section 62.55.080 whether or not such a cause is contained in the permit.

(Serial No. 83-47, § 2, 1983)

62.55.080 Hold harmless.

The holder of a permit issued under this chapter, the holder's successors, heirs and assigns shall forever save, hold harmless and defend the City and Borough against all claims and suits of any nature arising in any manner out of the issuance or existence of the permit, the existence of the structure in the public way, the failure of the City and Borough to cause the structure to be removed from the public way, or to take preventative or protective measures or for any other reason related to the existence of the encroachment.

(Serial No. 83-47, § 2, 1983)

Chapter 62.55 RIGHT-OF-WAY ENCROACHMENT PERMITS

62.55.090 Applications to vacate.

This chapter shall not be construed to restrict any property owner from applying for the city to vacate any property upon which there is an encroachment.

(Serial No. 83-47, § 2, 1983)

FOOTNOTE(S):

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Cross reference— Yard setbacks, CBJ Code § 49.25.430(5); reconstruction, CBJ Code § 49.30.500.
[\(Back\)](#)



Engineering Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: 7/10/14

TO: Randy Wanamaker, Chair Assembly PWFC

FROM: Rorie Watt, P.E., Director 

SUBJECT: Right of Way Encroachment Permits

The City has an infrequently used section of code that allows for the encroachment of historic structures into the right-of-way. When this code section was written, the intention was to allow financing and sale of properties that encroached into rights-of-ways, but not encourage or allow new encroachments.

As written, the code could use some tweaks, including moving forward the date under which structures could qualify. When the code was written in 1983, it allowed permitting structures that existed before 1/1/1960. That date should be moved forward approximately 30 years.

The Planning Commission is dealing with one current case that could benefit from this code modernization (or, perhaps they will grant a right of way vacation). Regardless of the current case before the PC, it is time to modernize this code section. In my opinion, these are basically housekeeping changes.

If there is no objection, we will draft an ordinance for consideration by the Assembly.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Transfer Request - JDCM HVAC Upgrades

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> JDCM HVAC Upgrades	7/11/2014	Cover Memo

MEMORANDUM

CITY/BOROUGH OF JUNEAU

155 South Seward Street, Juneau, Alaska 99801
Telephone: (907) 586-0497 Fax: (907) 463-2606

TO: Randy Wanamaker, Chair
Public Works and Facilities Committee

DATE: July 7, 2014

FROM: Richard Ritter, Chief CIP Architect

RE: Juneau-Douglas City Museum HVAC Upgrades (E14-194)
Proposed CIP Transfer

Due to several unforeseen conditions, including discovery of contaminated soils during removal of the underground fuel oil storage tank, the funds remaining in the JDCM HVAC Upgrades CIP will not be sufficient to complete the project. We therefore recommend the following action:

Transfer \$50,000 from CIP P44-073 (Deferred Building Maintenance) to CIP P46-067 (JDCM Remodel).

I recommend that you forward this to the full Assembly for approval.

cc: Rorie Watt, Director CBJ Engineering Department
Brent Fischer, Director CBJ Parks and Recreation



**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Department Review - Parks & Rec

ATTACHMENTS:


Description	Upload Date	Type
<input type="checkbox"/> Departmental Review	7/11/2014	Cover Memo



Engineering Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: 7/10/14

TO: Randy Wanamaker, Chair Assembly PWFC

FROM: Rorie Watt, P.E., Director 

SUBJECT: Departmental Review

In pursuit of an Assembly goal, the Manager has asked for assistance in locating sufficient funds to do a review of the Parks & Rec, Police and Fire Departments.

Due to the difficulties of finding an acceptable site, the OHV planning CIP has stalled. Given our financial situation, it does not appear likely that this CIP goal will move forward in the near future.

Given that, I would recommend transferring funds from that project to a new project to fund the departmental review effort. The OHV project holds approximately \$240K of sales tax. A preliminary estimate provided by a consultant to the Manager's office for review of JPD totaled approximately \$90K, the other two departments should cost less. If the level of detail desired by the Assembly were to be greater than envisioned by the review firms, then the cost could grow.

If the Committee agrees, the PWFC should forward the transfer of funds to the Assembly for action.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

JIA Runway Rehab Local Match Transfer

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> JIA Runway Rehab Local Match Transfer	7/11/2014	Cover Memo



MEMO

TO: Rorie Watt,
Director of Engineering

DATE: July 11, 2014

FROM: Ken Nichols, P.E. 
Airport Engineer

RE: Runway 8/26 Rehabilitation Project

Background

The runway rehabilitation project is ready to begin construction but requires budgeting of the local match for the project. This project was reviewed by the PWFC in its March 19th meeting. At that time it was anticipated that FAA would allow the use of royalty credits from the material dredge from the float pond. I recently learned that FAA will not allow the use of the royalty credits for this project since the dredge work was associated with the Runway Safety Area Project. Therefore, the airport needs to quickly budget the local funds.

Local funds are available in other airport capital project budgets, but must be transferred to the Runway Rehabilitation Project. Based on several discussions of the mechanics of the transfer, we would like to transfer the local match (\$610,759) from the Terminal Renovation Project (A50-073), which contains sales tax funds sufficient to cover the transfer.

The sales tax funds will be returned to the Terminal Renovation project at a later time after the airport can get reimbursed from FAA for one of the Runway Safety Area grants.

Requested Action

I request that the Public Works and Facilities Committee recommend the transfer to the Assembly.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Draft-Southeast Alaska Transportation Plan

ATTACHMENTS:


Description	Upload Date	Type
<input type="checkbox"/> Draft-Southeast Alaska Transportation Plan	7/11/2014	Cover Memo



Engineering Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: 7/10/14

TO: Randy Wanamaker, Chair, Assembly PWFC

FROM: Rorie Watt, P.E., Director 

SUBJECT: DRAFT Southeast Alaska Transportation Plan

Included in your packets is a copy of the Southeast Alaska Transportation Plan (SATP) which is Southeast Region DOT's draft high level planning document for the next 20 years. The SATP, when finalized, would guide DOT's investments in regional highway and ferry investment.

The draft plan can be found on line at:

<http://dot.alaska.gov/sereg/projects/satp/index.shtml>

DOT has asked for comments on the plan by August 30th, 2014.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Dunn Street LID

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> Dunn Street LID Proposed Assessments	7/11/2014	Cover Memo



City and Borough of Juneau
Engineering Department
155 South Seward Street
Juneau, Alaska 99801
Telephone: 586-0800 Facsimile: 463-2606

DATE: July 10, 2014

TO: Randy Wanamaker, Chair
Public Works and Facilities Committee

FROM: Rorie Watt, P.E., Engineering Director 
Engineering Department

RE: Dunn Street LID Proposed Assessments

The major property owner has expressed interest in helping pave Dunn Street through utilizing the LID process and the Assembly has provided partial funding in the FY 2015 CIP for this purpose. Currently, solicitation for a design consultant is advertised and staff is working on developing a plan for LID Assessments.

This LID would be unique in that the property owners have petitioned the CBJ to pave a non-accepted (for maintenance) CBJ street, and that it will remain privately maintained after paving (the street does not meet other CBJ standard requirements for acceptance for maintenance). A rough estimate for rebuilding the road base, paving the road and making sufficient drainage improvements is estimated at \$300,000. The project would consist of excavating the road base and replacing with shot rock, gravel and asphalt.

The next step in the process is to determine a proposed CBJ LID contribution. For LID's, we try as hard as possible to offer the same deal to like property owners, to propose uniform contributions by the property owners.

Dunn Street is an increasingly unusual case, past practice does not favor a very generous contribution by the CBJ. Two unusual factors that should affect the assessment split include:

Not currently maintained (Public Works - Streets not motivated to improve the road)
Owners Would Continue Snow Plowing

The only comparable LID paving projects (commercial / industrial properties) were solely paid for by the property owners (Jenkins Drive and Dawson Place). In the case of the Salmon Creek Lane LID (2003) the CBJ only provided financing to the project, did not contribute to project costs. A list of recent paving LIDs are attached.

Staff recommends that the CBJ commit to a 50% contribution toward this project. Based on the rough cost estimate, this would equate to approximately \$150k CBJ contribution and each of the property owners contributing approximately \$16k.

Similar Projects	Property owner share	CBJ Share	CBJ Maint*	Comments
Dawson Place	100%	0%	no	<u>LID was not formed.</u> Property owners paid for improvements on their own. Property owners performed all drainage improvements, grading and paving and work needed for CBJ Street Department to accept maintenance. Industrial / commercial properties
Salmon Creek Lane	100%	0%	no	Road did not exist – constructed and financed by CBJ through property owner initiated LID process to provide access to adjacent properties and allow traffic to loop through Bartlett Hospital Campus. Medical / Commercial Properties
Jenkins Drive	100%	0%	yes	<u>LID was not formed.</u> Property owners paid for improvements on their own. Property owners performed all road base, grading and paving on existing CBJ gravel road. Commercial properties
Tonsgard Court	40%	60%	yes	Industrial / Commercial properties
West Ninth St. - Commercial share	40%	60%	yes	Commercial properties
West Ninth St. - residential share	30%	70%	yes	Residential properties
Aisek Street	30%	70%	Yes	Commercial / residential properties
Greenwood Ave	30%	70%	no	Residential neighborhood

*CBJ Maint. refers to whether the roadway was maintained by CBJ Street Department prior to LID Project. All roads listed above were accepted for maintenance as a result of the LID funded project.

**ASSEMBLY AGENDA/MANAGER'S REPORT
THE CITY AND BOROUGH OF JUNEAU, ALASKA**

Contracts Division Activity Report

ATTACHMENTS:

Description	Upload Date	Type
<input type="checkbox"/> May 28, 2014 through July 7, 2014	7/11/2014	Cover Memo

MEMORANDUM



TO: Rorie Watt, P.E.
Engineering Director

FROM: Greg Smith
Contract Administrator

July 7, 2014

SUBJECT: Contracts Division Activity
May 28, 2014 through July 7, 2014

Current Bids – Construction Projects >\$50,000

DH12-160	Aurora Harbor Re-Build – Phase I	Estimate \$9 Million. 4 Bids received, Northern Construction Service is low bidder for Base Bid only at \$9,623,827. NTP issued 6/19/14.
E14-259	JNU Runway 8/26 Rehabilitation	Estimate \$19.5 Million. 2 Bids received. SECON low bidder, \$15,920,520. Assembly approval 6/30/14. Award in progress.
E14-024	Hughes Way Reconstruction	Estimate \$100,000. Bids due 5/9/14. 3 bids received. Henricksen Constructors, Inc. low bidder at \$155,743. NTP issued 6/17/14.
E14-199	Centennial Hall Renovations	Estimate \$1.1 Million. 4 bids received. North Pacific Erectors, Inc. low bidder, \$1,288,000. NTP issued 6/24/14.
E14-112	Last Chance Basin Well Field Generator Replacement	Estimate \$306,000. 3 bids received. Anchor Electric low bidder, \$261,900. Award in progress.
E14-166	JSD – Harborview/Glacier Valley PA System Replacement	Estimate \$128,000. 3 bids received. Alaska Electric Low bidder, \$122,240. NTP issued 6/24/14.
E14-135	Tanner Terrace Subdivision Improvements	Estimate \$720,000. 4 bids received. Admiralty Construction, Inc. apparent low bidder at \$563,364. Award in progress.
E14-251	Marine Parking Garage Sprinkler System Replacement	Estimate \$220,000. Bids due 7/10/14.
E15-026	BRH Mental Health Unit Acoustical Renovation	Estimate \$232,000. Bids due 7/30/14.
E14-276	JDHS Security Camera Installation	Estimate \$100,000. 3 bids received. Chatham Electric low bidder, \$137,773. Award in progress.
E15-020	Municipal Building Penthouse Siding & Roof Replacement	Estimate \$46,000. Bids due 7/24/14.

Current RFP's – Services

E14-295	Water Utility Supervision and Water Utility Efficiency Evaluation	Estimate \$150,000. Proposals due 6/24/14.
E14-298	Design Services for Pederson Hill Subdivision	Proposals due 6/24/14. 1 proposal received, DOWL HKM. Award in progress.
E15-034	Consulting Services for an Housing Action Plan	In progress.

Current Request for Quotes –RFQs – Construction (between \$20,000-\$50,000)

RFQ E14-227	Trailhead Information Kiosks	Estimate <\$50,000. Millennium Remodeling, successful bidder, \$32,000. NTP issued 6/3/14.
RFQ E14-306	Auke Bay Elementary School Erosion Control	Estimate <\$50,000. Quotes due 7/15/14.

Other Projects – Professional Services – Contracts, Amendments & MR's >\$20,000

RFP E13-269	A 2 – Construction Administration and Inspection Services for Centennial Hall Renovation and Roof Replacement	Jensen Yorba Lott, Inc. \$69,389. NTP 6/17/14.
RFP E13-132	A 3 – Design Services for Eagles Edge Subdivision Water System Improvements	DOWL HKM, \$87,035. NTP 6/24/14.
RFP E14-240	Biosolids Treatment and Disposal Evaluation, Phase II	CH2M HILL, \$131,000. NTP issued 6/9/14.

Term Contract – Professional Services (between \$20,000-\$50,000)

MR E13-156(CRW-Civil-Env)	PA 1 – Auke Bay Municipal Sewer Extension Study	CRW Engineering Group, LLC, \$25,720. NTP 6/24/14.
MR E13-156 (MRV-Arch)	PA 1 – Mt. Jumbo Gym-Condition Investigation and Report	MRV Architects, \$22,929. NTP issued 6/2/14.
MR E13-156 (R&M-Civil)	PA 7 – Mendenhall Valley Public Library Soils, Utilities, Asphalt and Site Concrete Special Inspection	R&M Engineering, Inc., \$42,185. NTP issued 6/2/14.
MR E13-156 (Wilson-C)	PA 1 – Contract Administration and Inspection Services for 2014 Area Wide Paving	Wilson Engineering, \$29,760. NTP issued 6/3/14.
MR E13-156 (PND-C)	PA 1 – Mendenhall Valley Public Library Structural Steel & Masonry Special Inspection	PND Engineers, Inc. \$25,475. NTP issued 6/3/14.
MR E13-156 (USKH-C)	PA 2 – Inspection Services for Brotherhood Bridge Waterline Installation	USKH, Inc., \$35,410. NTP issued 6/11/14.
MR E13-156 (Civil)	Design Services for Dunn Street Paving	Estimate \$20,000. Due 7/16/14.

Call for Artists –CFA's

CFA E14-222	Design, Production and Installation of Art for the Auke Bay Elementary School	1% \$145,000. Proposals due 5/23/14. Selection in progress.
CFA E14-280	Design, Production and Installation of Art for the Gastineau Community School	1% \$72,000. Proposals due 5/15/14. Selection in progress.
CFA E14-307	Design, Production and Installation of Art for the Porcupine Lodge at Eaglecrest	1% \$25,000. Proposals due 7/21/14.

Term Contracts – General Construction (between \$20,000-\$50,000)

E11-027 (Carver)	PA 11 – BRH Exterior Duct Insulation Replacement	Carver Construction, LLC, \$43,473. NTP issued 5/30/14.
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Utility Agreements >\$20,000

MR E10-152	PA 15 – Mendenhall Valley Public Library Utility Extension	AEL&P, \$37,440.96. NTP issued 5/23/14.
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Key for Abbreviations and Acronyms

A	Amendment to PA or Professional Services Contract
CA	Contract Administration
CO	Change Order to construction contract or RFQ
MR	Modification Request – for exceptions to competitive procurement procedures
NTE	Not-to-exceed
NTP	Notice to Proceed
PA	Project Agreement - to either term contracts or utility agreements
RFP	Request for Proposals, solicitation for professional services
RFQ	Request for Quotes (for construction projects <\$50,000)
RSA	Reimbursable Services Agreement
SA	Supplemental Agreement