

"ECONOMIC IMPACT" NOTE**ORDINANCE #: 2014-24(A)****OPERATIONAL IMPACT** (circle one) NO ☒ YES (if yes, explain in detail)

Explanation of Impact:

Grant funding provided by the State Library of Alaska for the Alaska Mail Services program.

(Attach Additional Pages as Necessary)

FINANCIAL IMPACT (circle one) NO ☒ YES (if yes, complete the following)**FUND: General Fund**

	FY14	FY15	FY16	FY17	FY18
Expenditure Budget					
Personnel	\$ -	\$ 180,760	\$ -	\$ -	\$ -
Collection	-	22,000	-	-	-
Other	-	25,582	-	-	-
Total Expenditures	\$ -	\$ 228,342	\$ -	\$ -	\$ -

Funding Sources:

State Grant	\$ -	\$ 228,342	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
Total Funding Sources	\$ -	\$ 228,342	\$ -	\$ -	\$ -

Personnel

Full-Time FTE's	2
Part-Time FTE's	0.76
Temporary FTE's	

CAPITAL IMPROVEMENT PROJECTS (CIP)**Project Budget**

Direct Project Costs	\$ -	\$ -
		-
Total Project Budget	\$ -	\$ -

Amounts noted at left are 100% of the project totals.

Project Totals Before Appropriation:

This Appropriation:

Total Project: \$ -**Funding Sources:**

Federal Funds		\$ -
State Grant		-
JNU In-Kind Contribution	-	-
Total Funding Sources	\$ -	\$ -

Comment: _____

Personnel

Full-Time FTE's	
Part-Time FTE's	
Temporary FTE's	

Prepared by: Jean Hodges
Affected Depts a) Library
(Dir/Dept): b) Robert Barr
Finance Dir: Robert Bartholomew
City Manager: Kim Kiefer

Date: 17-Jul-2014
Date: _____
Date: _____
Date: _____
Date: _____